OHIP

Practitioner Care Statistics

1986-87 (Pre-audit)

Ministry of Health
Ontario
Murray J. Elston, Minister

88-02739/

TABLE OF CONTENTS

INTRODUCTION 1

PART I HIGHLIGHTS AND STATISTICAL SUMMARY OF OHIP PRACTITIONER ACTIVITIES FISCAL 1986/87

Highlights - Fiscal 1986/87

1. Payments 5
2. Distribution of Payments 5
3. Number of Claims Paid 5
4. Average Cost Per Claim 5
5. Enrolment 6
6. Per Capita Cost. 6
7. Mode of Payment. 7
8. Revenue. 7

Statistical Summary

1. Enrolment 10
2. Revenue. 10
3. Claims Payments - Month of Payment 10
4. Claims Payments - Month of Service - Fee-For-Service 15

PART II STATISTICAL TABULATIONS APRIL 1983 TO MARCH 1987

1. Certificate and Participant Composition. 19
   a) Enrolment 19
   b) Premium Assistance. 19
2. Temporary Assistance 19
3. Distribution of OHIP Payments to Practitioners - May 1,1983 to April 30,1987 22
4. Mode of Payment - Based on Claim Payments. 22
5. Mode of Payment - Based on Physicians/Practitioners Rendering Services . 22
6. Mode of Payment by Specialty 26
7. Category Distribution of Payments - Payment Months - May 1986 to April 1987. 26
8. District Office Service Distribution 26
9. New Claims Rejected. 31
10. Monthly Service Distribution - April 1,1972 to March 31,1987 31
11. Category Distribution of Payments - Service Month Basis. 31
12. District Office Claim Payments by Service Month and Payment Month. . . . 39
13. Delay Time Based on Payments by All District Offices 39
14. Revenue - April 1,1983 to March 31,1987. 39

PART III HISTORICAL COMPARISON OF OHIP PRACTITIONER ACTIVITIES APRIL 1981 TO MARCH 1986

1. Enrolment. 45,46
2. Revenue and Reimbursement of Expenditure 45,46
3. Claims Payments - Month of Payment 45,47
   Service. 47
   Category Fee-For-Service Payments. 48
   District Office All Payments 48
   Average Per Capita Cost. 49
   Average Cost Per Claim - Service 49
   - District Office 49
4. Claims Payments - Month of Service - Fee-For-Service 50,51
   Service. 51
   Category 51
   District Office. 51
   Average Per Capita Cost - Service. 52
   - Category 52

LIST OF TABLES

TABLE 1 OHIP CERTIFICATE AND PARTICIPANT COMPOSITION APRIL 1, 1986 TO MARCH 31, 1987 20

TABLE 2 TEMPORARY ASSISTANCE APRIL 1, 1983 TO MARCH 31, 1987 21

TABLE 3 DISTRIBUTION OF OHIP PAYMENTS TO PRACTITIONERS FOR INSURED HEALTH SERVICES - MAY 1, 1983 TO APRIL 30, 1987 23

TABLE 4 MODE OF PAYMENT - BASED ON CLAIM PAYMENTS DURING THE PERIOD MAY 1, 1986 TO APRIL 30, 1987 24

TABLE 5 MODE OF PAYMENT - BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES DURING THE PERIOD APRIL 1, 1986 TO SEPTEMBER 30, 1986 25

TABLE 6 MODE OF PAYMENT - BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES DURING SEPTEMBER 1986 AND COMPARATIVE FIGURES FOR SEPTEMBER 1985 AND FISCAL 1985/86 28

TABLE 7 CATEGORY DISTRIBUTION OF PAYMENTS AND PER CAPITA COSTS, PAYMENT MONTHS MAY 1986 TO APRIL 1987 29

TABLE 8 DISTRICT OFFICE SERVICE DISTRIBUTION, PAYMENT MONTHS MAY 1986 TO APRIL 1987. 30

TABLE 9 NEW CLAIMS REJECTED - MAY 1, 1986 TO APRIL 30, 1987 32

TABLE 10 MONTHLY SERVICE DISTRIBUTION - APRIL 1, 1972 TO MARCH 31, 1987. . . 33

TABLE 11 CATEGORY DISTRIBUTION, SERVICE MONTHS - APRIL 1983 TO MARCH 1987. . 35

TABLE 12 DISTRICT OFFICE CLAIM PAYMENTS BY SERVICE MONTH AND PAYMENT MONTH . 40

TABLE 13 DELAY TIME BASED ON PAYMENTS BY ALL DISTRICT OFFICES. 41

TABLE 14 REVENUE - APRIL 1, 1983 TO MARCH 31, 1987 42

INTRODUCTION:

This report relates to the practitioner activities of the Ontario Health Insurance Plan during fiscal 1986/87.

The various trends in respect of enrolment, claims paid and income received are indicated.

An historical comparison of OHIP practitioner activities for fiscal 1981/82, 1982/83, 1983/84, 1984/85 and 1985/86 is also shown for comparative purposes.

The financial data contained in this report are based on pre-audit figures which may be subject to slight amendment.

This report is divided into three parts:

Part I - Highlights and Statistical Summary of OHIP Practitioner Activities Fiscal 1986/87.

Part II - Statistical Tabulations April 1983 to March 1987.

Part III - Historical Comparison of OHIP Practitioner Activities April 1981 to March 1986.

SYMBOLS

- nil or zero

( ) minus

In some tables, figures will not add to totals, because of rounding.

PART I

HIGHLIGHTS AND STATISTICAL SUMMARY

OF

OHIP PRACTITIONER ACTIVITIES

FISCAL 1986/87

HIGHLIGHTS - FISCAL 1986/87

Payments:

Payments during fiscal 1986/87 for insured services totalled $3,177.4 million, a net increase of 16.7% compared with fiscal 1985/86.

The 16.7% increase arises from

-an effective price increase	7.12%
-a population increase	1.32%
-a residual increase (consisting of increase in physician and practitioner supply and use)	7.52%

Distribution of Payments:

As illustrated in Figure I, on page 8, the distribution of claims payments by service type during fiscal 1986/87 was medical 88.3%; dental 0.2%; optometric 1.8%; chiropractic 2.0%; physiotherapy 0.7%; chiropody 0.2%. Special payment arrangements (physicians' salaries, health centres, V.D. clinics, physicians in T.B. sanatoria, adjustments and out of province hospital services) amounted to 6.9%. This followed a similar pattern to that experienced in 1985/86.

Number of Claims Paid:

Of the $3,177.4 million, $2,961.1 million represents the payment of 85.0 million claims (fee-for-service), which were generated at the rate of 9.25 claims per insured participant, compared with 79.9 million claims generated at the rate of 8.82 claims during fiscal 1985/86.

HIGHLIGHTS - FISCAL 1986/87 (cont'd)

Average Cost and Services Per Claim:

Following is a comparison of the average cost and services per claim by type of service for fiscals 1986/87 and 1985/86 (May - April).

Type of Service	Average Cost Per Claim			Services Per Claim	
	1986/87	1985/86	Inc(Dec)	1986/87	1985/86
	$	$	%	#	#
Medical	35.59	33.20	7.2	2.4	2.4
Dental	222.19	201.54	10.2	2.4	2.8
Optometric	32.46	29.84	8.8	1.4	1.5
Chiropractic	19.05	18.58	2.5	2.1	2.1
Osteopathic	14.45	14.00	3.2	1.7	1.7
Chiropody	10.13	9.78	3.6	1.1	1.3
Physiotherapy	52.18	47.49	9.9	6.8	5.2
All Services	34.84	32.54	7.1	2.4	2.3

Enrolment:

On March 31,1987, 4,788,699 certificates were in force. In fiscal 1986/87, the average number of single and family certificates increased 74,957 and 52,967 respectively, resulting in a net increase of 127,924 over fiscal 1985/86.

Figure II, on page 9, indicates the participant distribution and the payment distribution for the various enrolment categories.

HIGHLIGHTS - FISCAL 1986/87 (cont'd)

Per Capita Cost:

Average per capita cost for all payments for fiscals 1986/87 and 1985/86 (May - April) were as follows:

Type of Service	Average Per Capita Cost 1986/87	1985/86	Inc(Dec)
	$	$	%
Medical*	318.80	276.30	15.4
Dental	0.71	0.96	(26.0)
Optometric	6.17	5.36	15.1
Chiropractic	7.09	6.61	7.3
Osteopathic	0.03	0.04	(25.0)
Chiropody	0.60	0.57	5.3
Physiotherapy	2.36	1.91	23.6
Out of Province Hospital Services	10.22	8.75	16.8
All Services	345.98	300.50	15.1

*Includes physicians' salaries, capitation, V.D. clinics, T.B sanatoria and adjustments.

Mode of Payment:

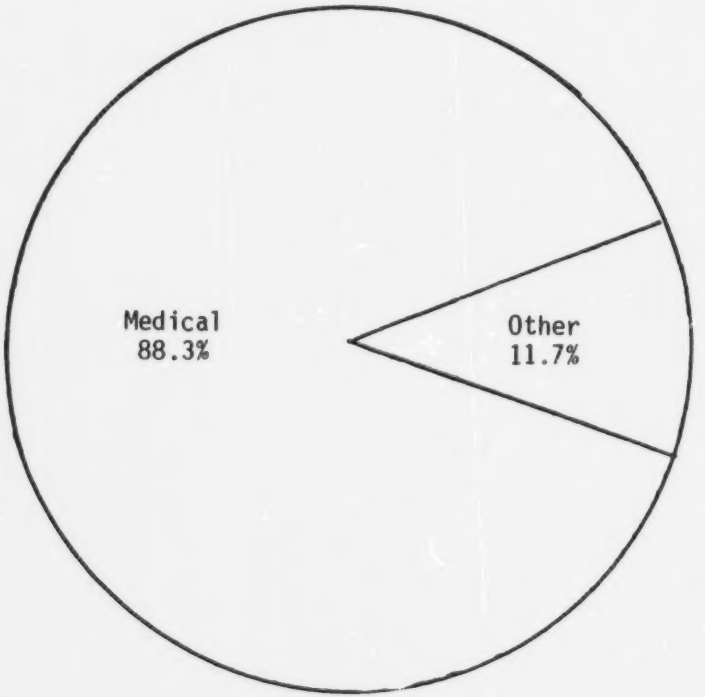
The modal split indicates that 96.9% of all fee-for-service payments were made directly to physicians and clinical associations compared with 93.6% in fiscal 1985/86.

Revenue:

Net premium revenue received by the Plan for the period April 1, 1986 to March 31,1987, amounted to $1,669.4 million, an increase of $47.7 million or 2.9% over fiscal 1985/86.

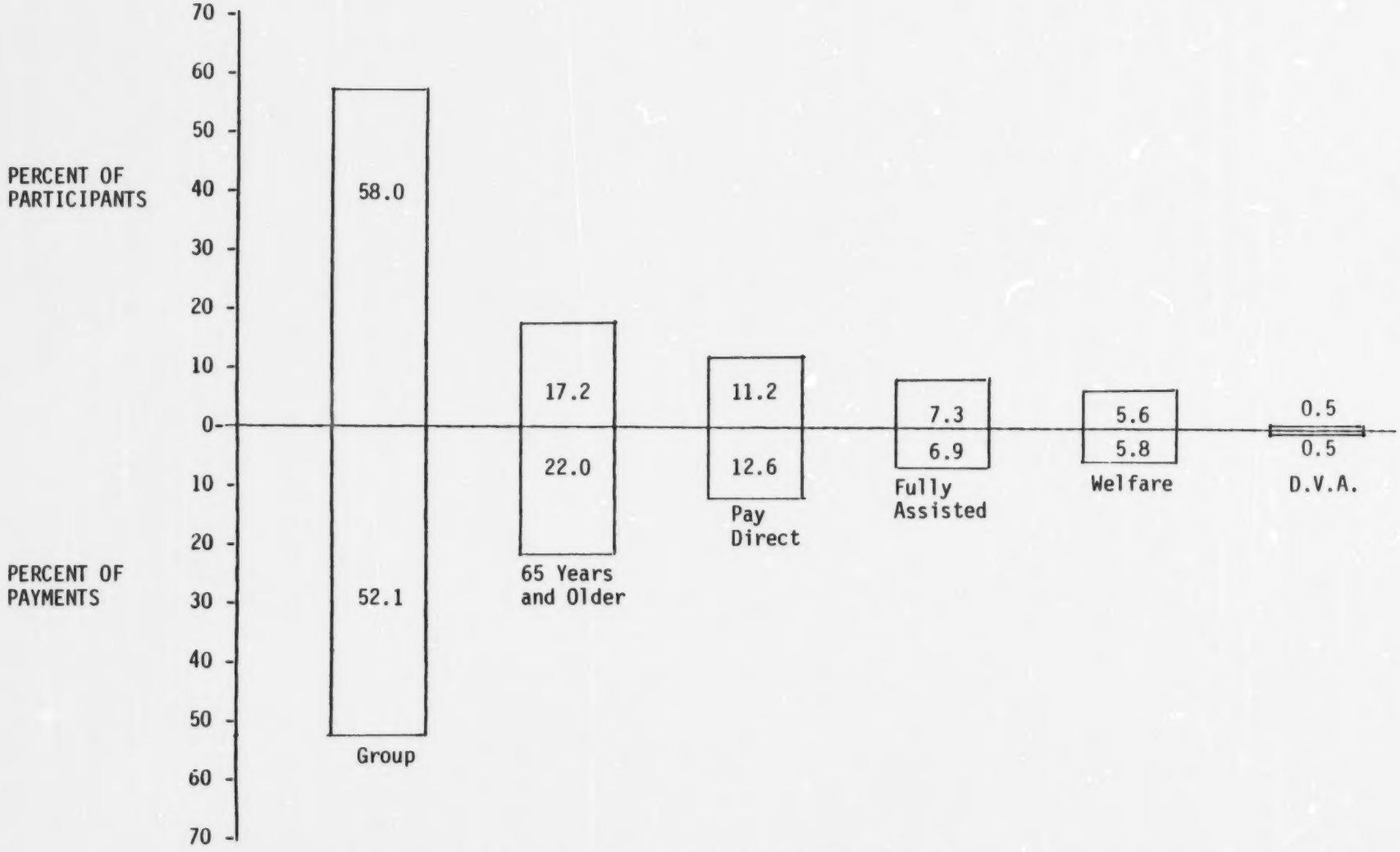
The premium loss to the province attributable to premium assistance under the Plan is estimated to be $934.5 million for fiscal 1986/87. This represents an increase of $27.1 million or 3.0% over fiscal 1985/86.

FIGURE I: DISTRIBUTION OF PAYMENTS BY SERVICE TYPE FISCAL 1986/87 ONTARIO HEALTH INSURANCE PLAN



Other Services	
Special payment arrangements (including out of province hospital payments)	6.9%
Chiropractic	2.0%
Optometric	1.8%
Physiotherapy	0.7%
Dental	0.2%
Chiropody	0.2%
Osteopathic (less than 0.1%)	-

FIGURE II: PARTICIPANT AND FEE-FOR-SERVICE PAYMENT DISTRIBUTION BY ENROLMENT CATEGORY DURING FISCAL 1986/87 - ONTARIO HEALTH INSURANCE PLAN



Note: The partially assisted category representing less than 0.1% participants and payments is not shown.

STATISTICAL SUMMARY - FISCALS 1986/87 and 1985/86

	Fiscal 1986/87 As at March 31, 1987		Fiscal 1985/86 As at March 31, 1986	
1. Enrolment	000's	%	000's	%
-Average number of active certificates	4,697.3		4,569.4	
. Single	2,122.3	45.2	2,047.3	44.8
. Family	2,575.0	54.8	2,522.1	55.2
-Average number of active participants	9,183.8 (1)		9,064.0 (1)	
. Group	5,328.5	58.0	5,290.3	58.4
. Full pay	1,029.6	11.2	1,011.3	11.2
. Partially assisted	14.5	0.2	12.0	0.1
. Fully assisted	506.6	5.5	539.2	5.9
. Temporary assisted	166.0	1.8	160.1	1.8
. 65 and older	1,579.4	17.2	1,500.9	16.6
. D.V.A.	43.3	0.5	46.2	0.5
. Municipal welfare	178.2	1.9	196.3	2.2
. Provincial welfare	337.7	3.7	307.7	3.4
2. Revenue				
-Net premium revenue for combined plan	$1,669,373,369		$1,621,705,344	
-Estimated premium revenue forfeited by premium assistance	$934,508,279		$907,392,352	
	May 1/86-April 30/87		May 1/85-April 30/86	
3. Claim Payments-Month of Payment				
-Total payments	$3,177,372,779		$2,723,699,723	
-Fee-for-service payments	$2,961,138,828		$2,600,785,226	
-Number of claims fee-for-service	84,993,986		79,936,919	
-Average cost per claim fee-for-service	$34.84		$32.54	
-Average number of claims per insured resident	9.25		8.82	

(1) Source: National Health and Welfare

STATISTICAL SUMMARY - FISCALS 1986/87 and 1985/86 (cont'd)

	May 1/86-April 30/87		May 1/85-April 30/86	
3. Claim Payments-Month of Payment				
-Payment Distribution	$	%	$	%
. Service - All Payments	3,177,372,779		2,723,699,723	
Medical(1)	2,927,761,897	92.1	2,504,396,943	91.9
Dental	6,489,985	0.2	8,678,942	0.3
Optometric	56,674,231	1.8	48,573,643	1.8
Chiropractic	65,112,980	2.0	59,926,448	2.2
Osteopathic	268,652	0.0	327,117	0.0
Chiropody	5,480,469	0.2	5,201,246	0.2
Physiotherapy	21,719,588	0.7	17,336,155	0.6
Out of Province Hospital Services	93,864,977	3.0	79,259,229	2.9
. Service Mode-Based on Fee-for-Service Payments	Phys./ Pract.	Subs.	Phys./ Pract.	Subs.
	%	%	%	%
Medical	96.8	3.2	93.3	6.7
Dental	95.9	4.1	93.7	6.3
Optometric	99.5	0.5	98.1	1.9
Chiropractic	98.7	1.3	98.5	1.5
Osteopathic	93.0	7.0	94.7	5.3
Chiropody	94.9	5.1	94.7	5.3
Physiotherapy	100.0	-	100.0	-
Overall	96.9	3.1	93.6	6.4

(1) Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

STATISTICAL SUMMARY - FISCALS 1986/87 and 1985/86 (cont'd)

	May 1/86-April 30/87		May 1/85-April 30/86	
3. Claim Payments-Month of Payment	$	%	$	%
. Category Fee-for-Service Payments	2,961,138,828		2,600,785,226	
Group	1,543,358,132	52.1	1,363,685,213	52.4
Full pay	374,395,294	12.6	331,670,852	12.8
Partially assisted	1,077,007	0.0	748,983	0.0
Fully assisted	205,277,480	6.9	188,425,278	7.2
65 and older	651,438,510	22.0	555,220,340	21.3
D.V.A.	14,809,485	0.5	13,937,479	0.5
Municipal/provincial welfare	170,782,920	5.8	147,097,081	5.7
. District Office-All Payments	3,177,372,779		2,723,699,723	
Hamilton	452,812,229	14.3	401,992,293	14.8
Kingston	111,884,506	3.5	96,711,208	3.6
London	368,232,595	11.6	327,073,170	12.0
Mississauga	482,963,827	15.2	413,293,227	15.2
Oshawa	413,175,451	13.0	362,036,484	13.3
Ottawa	280,799,312	8.8	245,614,014	9.0
Sudbury	138,340,189	4.4	122,910,497	4.5
Thunder Bay	57,310,122	1.8	51,385,929	1.9
Toronto(1)	777,989,571	24.5	623,423,672	22.9
Out of Province Hospital Services	93,864,977	3.0	79,259,229	2.9

(1) Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

STATISTICAL SUMMARY - FISCALS 1986/87 and 1985/86 (cont'd)

	May 1/86-Apr.30/87		May 1/85-Apr.30/86	
3. Claim Payments-Month of Payment				
- Average Per Capita Cost	Fee-For-Service	All Payments	Fee-For-Service	All Payments
. Service	$	$	$	$
Medical	305.47	318.80	271.49	276.30
Dental	0.71	0.71	0.96	0.96
Optometric	6.17	6.17	5.36	5.36
Chiropractic	7.09	7.09	6.61	6.61
Osteopathic	0.03	0.03	0.04	0.04
Chiropody	0.60	0.60	0.57	0.57
Physiotherapy	2.36	2.36	1.91	1.91
Out of Province Hospital Services	-	10.22	-	8.75
Overall	322.43	345.98	286.94	300.50
. Category				
Group	289.64		257.77	
Full pay	363.63		327.96	
Partially assisted	74.28		62.42	
Fully assisted	305.20		269.45	
65 and older	412.46		369.92	
D.V.A.	342.02		301.68	
Municipal/provincial welfare	331.04		291.86	
Overall	322.43		286.94	

STATISTICAL SUMMARY - FISCALS 1986/87 and 1985/86 (cont'd)

	May 1/86-Apr.30/87	May 1/85-Apr.30/86
3. Claim Payments-Month of Payment		
- Average Cost Per Claim	Fee-For-Service	Fee-For-Service
. Service	$	$
Medical	35.59	33.20
Dental	222.19	201.54
Optometric	32.46	29.84
Chiropractic	19.05	18.58
Osteopathic	14.45	14.00
Chiropody	10.13	9.78
Physiotherapy	51.18	47.49
Overall	34.84	32.54
. District Office		
Hamilton	33.09	31.00
Kingston	33.65	31.60
London	34.61	32.40
Mississauga	31.34	29.29
Oshawa	31.78	29.72
Ottawa	37.08	34.54
Sudbury	33.75	31.43
Thunder Bay	35.03	32.47
Toronto	41.95	38.88
Overall	34.84	32.54

STATISTICAL SUMMARY - FISCALS 1986/87 and 1985/86 (cont'd)

	Fiscal 1986/87 As at March 31,1987		Fiscal 1985/86 As at March 31,1986	
4. Claim Payments-Month of Service Fee-For-Service	$	%	$	%
Payments	2,718,563,145		2,382,697,652	
- Payment Distribution				
. Service				
Medical	2,576,460,124	94.8	2,254,568,271	94.6
Dental	5,661,522	0.2	7,757,053	0.3
Optometric	52,172,647	1.9	44,533,424	1.9
Chiropractic	60,050,782	2.2	55,088,868	2.3
Osteopathic	249,033	0.0	300,079	0.0
Chiropody	5,092,635	0.2	4,804,[illegible]1	0.2
Physiotherapy	18,876,402	0.7	15,645,736	0.7
. Category				
Group	1,421,594,251	52.3	1,252,967,052	52.6
Full pay	343,119,556	12.6	304,162,416	12.8
Partially assisted	1,007,706	0.0	677,995	0.0
Fully assisted	186,828,347	6.9	171,366,101	7.2
65 and older	596,348,696	21.9	507,003,146	21.3
D.V.A.	13,399,049	0.5	12,600,495	0.5
Municipal/provincial welfare	156,265,540	5.7	133,920,447	5.6
. District Office				
Hamilton	415,664,327	15.3	368,792,640	15.5
Kingston	102,618,904	3.8	88,263,729	3.7
London	338,012,016	12.4	299,419,081	12.6
Mississauga	446,579,151	16.4	380,866,019	16.0
Oshawa	383,729,048	14.1	333,562,725	14.0
Ottawa	257,813,228	9.5	224,886,047	9.4
Sudbury	127,015,212	4.7	112,772,311	4.7
Thunder Bay	51,730,212	1.9	46,800,252	2.0
Toronto	595,401,047	21.9	527,334,848	22.1

STATISTICAL SUMMARY - FISCALS 1986/87 and 1985/87 (cont'd)

	Fiscal 1986/87 As at March 31,1987	Fiscal 1985/86 As at March 31,1986
4. Claim Payments-Month of Service Fee-For-Service		
- Average Per Capita Cost		
. Service	$	$
Medical	280.54	248.73
Dental	0.62	0.86
Optometric	5.68	4.91
Chiropractic	6.54	6.08
Osteopathic	0.03	0.03
Chiropody	0.55	0.53
Physiotherapy	2.06	1.73
Overall	296.02	262.87
. Category		
Group	266.79	236.84
Full pay	333.26	300.76
Partially assisted	69.50	56.50
Fully assisted	277.77	245.05
65 and older	377.58	337.80
D.V.A.	309.45	272.74
Municipal/provincial welfare	302.90	265.72
Overall	296.02	262.87

PART II

STATISTICAL TABULATIONS

APRIL 1983 TO MARCH 1987

Table 1: Certificate and Participant Composition

(a) Enrolment
On March 31,1987, 4,788,699 certificates were in force. The single and family certificates increased by 74,957 and 52,967 respectively, resulting in a net increase of 127,924 over fiscal 1985/86.
At the end of fiscal 1986/87 the family factor was 2.906 compared to 2.947 in fiscal 1985/86.

(b) Premium Assistance
2,811,200 persons or 30.6% of the total participants were in receipt of full premium assistance and 14,500 persons or 0.2% were in receipt of partial premium assistance during fiscal 1986/87. The number of persons receiving these types of assistance during fiscal 1985/86 was 2,750,400 and 12,000 respectively.
The premium loss to the province attributable to these types of assistance under the Plan is estimated to be $934.5 million for fiscal 1986/87. The annual amounts for fiscals 1985/86, 1984/85 and 1983/84 were $907.4, $868.4 and $787.5 respectively.

Table 2: Temporary Assistance

From the commencement of OHIP to the end of March 1987, 1,180,961 certificates covering 2,149,848 persons had been granted temporary assistance. Of this, 158,314 certificates covering 273,238 persons were granted this form of assistance during fiscal 1986/87.
As shown below, unemployment continues to be the major cause of application.

Reason For Application

Year	Unemp-loyment	Financial Hardship	Disa-bility	Illness
	%	%	%	%
April 1/86-March 31/87	56.0	40.9	1.8	1.3
April 1/85-March 31/86	58.6	38.4	1.7	1.3
April 1/84-March 31/85	62.2	35.2	1.4	1.2
April 1/83-March 31/84	63.5	34.1	1.3	1.1

TABLE 1: CERTIFICATE AND PARTICIPANT COMPOSITION - APRIL 1,1986 TO MARCH 31,1987

Certificates	Total no. of Certificates for 12 Months - April-March			Average no. of Certificates for 12 Months - April-March			Average no. of Participants for 12 Months - April-March	
	Single	Family	Total	Single	Family	Total	Participants	
	#	#	#	#	#	#	000's	%
Group	8,831,881	18,965,785	27,797,666	735,990	1,580,482	2,316,472	5,328.5	58.0
Full Pay	2,731,436	3,311,883	6,043,319	227,620	275,990	503,610	1,029.6	11.2
Partially Assisted(1)	72,691	34,826	107,517	6,058	2,902	8,960	14.5	0.2
Fully Assisted	3,064,949	1,037,388	4,102,337	255,412	86,449	341,861	506.6	5.5
Temporary Assisted	762,993	422,912	1,185,905	63,583	35,243	98,826	166.0	1.8
65 and Older	7,796,210	5,577,957	13,374,167	649,684	464,830	1,114,514	1,579.4	17.2
D.V.A.	141,447	130,220	271,667	11,787	10,852	22,639	43.3	0.5
Municipal Welfare	905,967	424,285	1,330,252	75,497	35,357	110,854	178.2	1.9
Provincial Welfare	1,159,840	995,436	2,155,276	96,653	82,953	179,606	337.7	3.7
Total	25,467,414	30,900,692	56,368,106	2,122,284	2,575,058	4,697,342	9,183.8 (2)	100.0
(1)Partially Assisted								
25%	20,907	4,388	25,295	1,742	366	2,108	2.8	
50%	19,335	8,560	27,895	1,612	713	2,325	3.7	
75%	32,449	21,878	54,327	2,704	1,823	4,527	8.0	

(2) The net certified population provided by National Health and Welfare has been distributed by insurance category using a family factor of 2.906 participants per certificate.

TABLE 2: TEMPORARY ASSISTANCE(1) - APRIL 1,1983 TO MARCH 31,1987

Reason For Application	Apr 1/86-Mar 31/87		Apr 1/85-Mar 31/86		Apr 1/84-Mar 31/85		Apr 1/83-Mar 31/84	
	#	%	#	%	#	%	#	%
Unemployment	88,585	56.0	81,715	58.6	83,087	62.2	81,150	63.5
Disability	2,844	1.8	2,383	1.7	1,854	1.4	1,721	1.3
Illness	2,115	1.3	1,788	1.3	1,629	1.2	1,398	1.1
Financial Hardship	64,770	40.9	53,446	38.4	47,019	35.2	43,583	34.1
Total Contracts	158,314	100.0	139,332	100.0	133,589	100.0	127,852	100.0
Number of Participants	273,238		241,618		240,606		239,005	

(1) Applications granted.

Table 3: Distribution of OHIP Payments to Physicians/Practitioners for Insured Health Services May 1,1983 to April 30,1987

Approximately $3,177.4 million in respect of medical and other insured services was paid during the period May 1,1986 to April 30,1987. Of this amount, 92.2%, 2.0%, 1.8%, 0.2%, 0.2%, 0.7% and 3.0% respectively was for medical, chiropractic, optometric, dental, chiropody, physiotherapy and out of province hospital services.

Table 4: Mode of Payment-Based on Claim Payments During the Period May 1,1986 to April 30,1987

The ratio of payments made directly to physicians/practitioners during fiscal 1986/87 was 96.9% compared with 93.6% in fiscal 1985/86. Medical, dental, optometric, chiropractic and chiropody increased by 3.5%, 2.2%, 1.4%, 0.2% and 0.2% respectively while osteopathic decreased by 1.7%. For all services during the period, payments made directly to physicians/practitioners ranged from a low of 93.9% in Toronto to a high of 99.1% in Kingston.

Over the fiscal period from May 1,1986 to April 30,1987:

- 96.8% of all medical services claims payments was made directly to physicians and clinical associations;
- 95.9% of all dental surgical claims payments was made directly to dental surgeons;
- 99.5% of all optometric claims payments was made directly to optometrists;
- 98.7% of all chiropractic claims payments was made directly to chiropractors;
- 93.0% of all osteopathic claims payments was made directly to osteopaths;
- 94.9% of all chiropody claims payments was made directly to chiropodists;
- 100.0% of all physiotherapy claims payments was made directly to physiotherapists.

Table 5: Mode of Payment-Based on the Number of Physicians and Practitioners Rendering Services

The modal split based on the number of physicians and practitioners rendering services during the period April 1,1986 to September 30,1986 indicates that on average 94.7% billed the Plan directly.

TABLE 3: DISTRIBUTION OF OHIP PAYMENTS TO PHYSICIANS/PRACTITIONERS FOR INSURED HEALTH SERVICES(1) MAY 1, 1983 TO APRIL 30, 1987

Payment Month	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total Fee-For-Service Payments	Physicians Salaries	Capitation	V.D. Clinics	Phys. in T.B.San.	Out of Province Hospital Services	Total Other Payments	Adjustments	All Payments
1986/87	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
May	235,538,360	684,912	5,058,858	4,752,811	17,339	456,078	1,441,575	247,949,933	4,381,237	4,836,948	60,397	17,527	11,827,600	21,123,709	56,299,441	325,373,083
June	236,402,822	733,551	4,798,282	5,128,228	24,377	511,956	1,616,472	249,215,688	2,327,568	2,456,846	68,025	9,640	8,581,123	13,443,202	(911,624)	261,747,266
July	225,014,212	593,677	4,490,341	4,933,755	20,814	482,361	1,586,117	237,121,277	2,245,915	2,577,829	73,520	13,375	9,684,733	14,595,372	162,641	251,879,290
August	200,018,328	441,242	4,793,196	4,865,030	18,133	482,920	3,238,407	213,857,256	2,330,786	2,497,824	68,081	125,208	6,539,775	11,561,674	1,338,200	226,757,130
September	200,465,095	384,284	4,137,867	5,765,768	24,251	434,595	1,435,546	212,627,386	2,182,689	2,574,724	42,590	45,590	7,035,150	11,880,743	6,603,057	231,111,186
October	227,836,281	471,177	4,548,252	6,155,450	20,259	426,637	1,644,043	241,102,099	2,142,767	2,620,297	49,161	68,385	5,651,121	10,531,731	(4,207,842)	247,425,988
November	250,570,110	588,707	5,041,735	6,194,187	25,216	505,127	1,787,826	264,712,908	2,392,440	2,390,730	62,433	22,795	5,362,239	10,230,637	(2,769,239)	272,174,306
December	244,197,340	640,111	4,897,239	6,139,125	27,139	472,108	1,910,904	258,283,966	2,868,826	2,564,671	74,887	45,590	7,086,637	12,640,611	20,179	270,944,756
January	244,766,534	428,127	4,804,113	5,443,001	22,472	457,732	1,681,783	257,603,762	2,331,581	2,720,102	54,100	45,590	7,131,889	12,283,262	3,529,443	273,416,467
February	222,174,659	467,557	3,755,673	5,281,887	23,660	364,345	1,760,801	233,828,582	2,469,773	2,814,886	63,867	45,590	9,035,279	14,429,395	4,643,279	252,901,256
March	264,139,719	544,080	5,360,451	5,362,597	23,737	475,601	1,803,561	277,709,746	2,565,343	2,877,792	58,726	45,101	9,774,909	15,321,871	150,555	293,182,172
April	254,115,017	512,560	4,988,244	5,111,141	21,255	411,009	1,812,553	266,971,779	-	-	-	-	6,154,522	6,154,522	(2,666,422)	270,459,879
Total	2,805,238,477	6,489,985	56,674,231	65,112,980	268,652	5,480,469	21,719,588	2,960,984,382 (2)	28,238,925	30,932,649	675,787	484,391	93,864,977	154,196,729	62,191,668 (3)	3,177,372,779
%	88.3	0.2	1.8	2.0	0.0	0.2	0.7	93.2	0.9	1.0	0.0	0.0	3.0	4.9	2.0	100.0
1985/86																
May-April	2,455,171,294	8,678,942	48,573,643	59,926,448	327,117	5,201,246	17,336,155	2,595,214,845 (4)	23,126,666	24,922,157	642,519	534,307	79,259,229	128,484,878	-	2,723,699,723
%	90.1	0.3	1.8	2.2	0.0	0.2	0.6	95.3	0.8	0.9	0.0	0.0	2.9	4.7	-	100.0
1984/85																
May-April	2,174,755,473	8,497,034	41,946,905	53,981,375	347,659	4,899,987	15,788,971	2,300,217,404 (4)	21,058,211	20,815,659	683,007	404,653	73,213,815	116,175,345	-	2,416,392,749
%	90.0	0.4	1.7	2.2	0.0	0.2	0.7	95.2	0.9	0.9	0.0	0.0	3.0	4.8	-	100.0
1983/84																
May-April	1,931,964,677	7,944,871	36,591,929	47,846,621	387,056	4,531,385	13,979,780	2,043,246,317 (4)	18,804,951	18,258,099	628,535	560,968	67,810,033	106,062,586	-	2,149,308,903
%	89.9	0.4	1.7	2.2	0.0	0.2	0.7	95.1	0.9	0.8	0.0	0.0	3.2	4.9	-	100.0

(1)Plan payments include all fee-for-service claims and amounts in respect of special payment arrangements, i.e. physician salaries, capitation, V.D. clinics, physicians in sanatoria and out of province hospital services.
(2)Includes manual activity $1,967,405 and sundry recoveries ($2,121,851).
(3)Includes $70.6 million physicians' interim payments.
(4)Includes manual activity, adjustments and net recoveries amounting to ($5,570,380) in 1985/86, ($3,634,850) in 1984/85 and ($3,087,861) in 1983/84.

TABLE 4: MODE OF PAYMENT BASED ON CLAIM PAYMENTS DURING THE PERIOD MAY 1,1986 TO APRIL 30,1987

	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Average	
	Phys.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Phys/ Pract.	Subs.
District Office	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Hamilton	98.1	1.9	92.0	8.0	99.8	0.2	99.5	0.5	74.4	25.6	99.5	0.5	100.0	-	98.2	1.8
Kingston	99.1	0.9	99.5	0.5	99.9	0.1	99.6	0.4	-	-	99.6	0.4	100.0	-	99.1	0.9
London	97.9	2.1	98.5	1.5	99.4	0.6	98.8	1.2	99.2	0.8	57.2	42.8	100.0	-	97.9	2.1
Mississauga	96.9	3.1	97.0	3.0	98.7	1.3	99.0	1.0	-	100.0	99.8	0.2	100.0	-	97.0	3.0
Oshawa	97.4	2.6	95.5	4.5	99.8	0.2	99.0	1.0	99.5	0.5	99.3	0.7	100.0	-	97.5	2.5
Ottawa	97.3	2.7	99.2	0.8	99.8	0.2	99.5	0.5	99.8	0.2	92.9	7.1	100.0	-	97.4	2.6
Sudbury	98.4	1.6	100.0	-	99.9	0.1	99.1	0.9	100.0	-	99.1	0.9	100.0	-	98.5	1.5
Thunder Bay	98.4	1.6	71.9	28.1	99.6	0.4	95.1	4.9	-	-	-	100.0	100.0	-	98.2	1.8
Toronto	93.7	6.3	99.3	0.7	99.3	0.7	96.1	3.9	94.4	5.6	96.8	3.2	100.0	-	93.9	6.1
Average	96.8	3.2	95.9	4.1	99.5	0.5	98.7	1.3	93.0	7.0	94.9	5.1	100.0	-	96.9	3.1
Payment Month																
May	92.5	7.5	91.0	9.0	97.9	2.1	98.1	1.9	93.3	6.7	93.0	7.0	100.0	-	92.8	7.2
June	94.2	5.8	93.4	6.6	98.8	1.2	98.5	1.5	91.0	9.0	94.7	5.3	100.0	-	94.4	5.6
July	95.3	4.7	91.2	8.8	98.8	1.2	98.4	1.6	93.9	6.1	94.6	5.4	100.0	-	95.5	4.5
August	96.2	3.8	97.3	2.7	99.7	0.3	98.8	1.2	91.4	8.6	95.4	4.6	100.0	-	96.4	3.6
September	97.0	3.0	93.8	6.2	99.8	0.2	99.1	0.9	94.1	5.9	94.7	5.3	100.0	-	97.1	2.9
October	97.4	2.6	98.2	1.8	99.9	0.1	98.6	1.4	95.5	4.5	94.9	5.1	100.0	-	97.5	2.5
November	97.9	2.1	97.7	2.3	99.8	0.2	99.1	0.9	94.3	5.7	96.0	4.0	100.0	-	98.0	2.0
December	97.9	2.1	98.1	1.9	99.8	0.2	98.6	1.4	93.4	6.6	95.0	5.0	100.0	-	97.9	2.1
January	98.0	2.0	96.5	3.5	99.9	0.1	98.7	1.3	91.4	8.6	95.8	4.2	100.0	-	98.1	1.9
February	98.1	1.9	98.1	1.9	99.8	0.2	98.9	1.1	95.1	4.9	94.6	5.4	100.0	-	98.2	1.8
March	98.1	1.9	98.8	1.2	99.8	0.2	98.6	1.4	90.4	9.6	95.5	4.5	100.0	-	98.1	1.9
April	98.3	1.7	98.9	1.1	99.9	0.1	98.9	1.1	92.4	7.6	94.9	5.1	100.0	-	98.4	1.6
Average	96.8	3.2	95.9	4.1	99.5	0.5	98.7	1.3	93.0	7.0	94.9	5.1	100.0	-	96.9	3.1

TABLE 5: MODE OF PAYMENT BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES DURING THE PERIOD APRIL 1,1986 TO SEPTEMBER 30,1986

Service	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Average Phys/	
Month	Phys.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.
1986	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
April	88.8	11.2	99.4	0.6	98.3	1.7	99.8	0.2	93.8	6.2	98.9	1.1	100.0	-	90.3	9.7
May	88.9	11.1	100.0	-	98.4	1.6	99.8	0.2	94.1	5.9	98.9	1.1	100.0	-	90.3	9.7
June	89.0	11.0	99.3	0.7	98.3	1.7	99.9	0.1	94.1	5.9	97.8	2.2	100.0	-	90.4	9.6
July	91.3	8.7	99.6	0.4	99.6	0.4	99.9	0.1	94.1	5.9	98.9	1.1	100.0	-	92.4	7.6
August	93.0	7.0	99.6	0.4	99.6	0.4	99.9	0.1	93.8	6.2	98.9	1.1	100.0	-	93.9	6.1
September	93.7	6.3	99.1	0.9	99.6	0.4	99.9	0.1	94.1	5.9	98.9	1.1	100.0	-	94.5	5.5
April-Sept.	93.9	6.1	99.6	0.4	99.6	0.4	99.9	0.1	94.5	5.5	97.8	2.2	100.0	-	94.7	5.3

Table 6: Mode of Payment-Based on the Number of Physicians and Practitioners Rendering Services During September 1986 and Comparative Figures For September 1985 and Fiscal 1985/86

The percentage of physicians billing the Plan in September 1986 ranged from a low of 52.7% in anaesthesia to a high of 100.0% in oral surgery and physiotherapy. The overall average for all physicians and practitioners was 94.5% compared with 89.8% in September 1985. The percentage for fiscal 1985/86 was 91.0% compared with 90.1% in fiscal 1984/85.

Table 7: Category Distribution of Payments and Per Capita Costs, Payment Months May 1986 to April 1987

The per capita cost by category on a month of payment basis should not be regarded as a true per capita cost, since the payments made and participants during the period do not coincide. True per capita costs are shown in Table 11.

Table 8: District Office Service Distribution, Payment Months May 1986 to April 1987

During fiscal 1986/87, the percentage distribution of total claim payments by respective district offices was as follows:

District Office	Fee-For-Service Payments	Fee-For-Service Claims	Population 1985
	%	%	%
Toronto	22.1	18.4	20.6
Hamilton	15.3	16.1	18.0
London	12.4	12.5	12.8
Oshawa	14.0	15.3	12.8
Mississauga	16.3	18.1	12.7
Ottawa	9.5	8.9	9.8
Sudbury	4.7	4.8	6.5
Kingston	3.8	3.9	4.1
Thunder Bay	1.9	1.9	2.7

Payments during fiscal 1986/87 for insured services totalled $3,177.4 million, an increase of 16.7% over fiscal 1985/86. Of the $3,177.4 million, $2,961.1 million represents the payment of 85.0 million claims (fee-for-service) which were generated at the rate of 9.25 claims per insured participant, compared with 79.9 million claims generated at the rate of 8.82 claims during fiscal 1985/86.

Table 8: District Office Service Distribution(cont'd)

The average cost per claim for ALL services during fiscal 1986/87 ranged from a low of $31.34(Mississauga) to a high of $41.95 (Toronto) resulting in an average of $34.84 compared with $32.54 in fiscal 1985/86.

The average cost per claim for DENTAL services during fiscal 1986/87 ranged from a low of $147.63(Toronto) to a high of $322.19 (Thunder Bay) resulting in an average of $222.19 compared with $201.54 in fiscal 1985/86.

The average cost per claim for MEDICAL services during fiscal 1986/87 ranged from a low of $31.72(Mississauga) to a high of $42.85(Toronto) resulting in an average of $35.59 compared with $33.20 in fiscal 1985/86.

The average cost per claim for CHIROPRACTIC services during fiscal 1986/87 ranged from a low of $17.55(Hamilton) to a high of $23.11 (Sudbury) resulting in an average of $19.05 compared with $18.58 in fiscal 1985/86.

The average cost per claim for OPTOMETRIC services during fiscal 1986/87 ranged from a low of $32.09(London) to a high of $32.83 (Kingston) resulting in an average of $32.46 compared with $29.84 in fiscal 1985/86.

The average cost per claim for OSTEOPATHIC services during fiscal 1986/87 ranged from a low of $11.81(Hamilton) to a high of $32.89 (Mississauga) resulting in an average of $14.45 compared with $14.00 in fiscal 1985/86.

The average cost per claim for CHIROPODY services during fiscal 1986/87 ranged from a low of $9.40(Mississauga) to a high of $15.96 (Thunder Bay) resulting in an average of $10.13 compared with $9.78 in fiscal 1985/86.

The average cost per claim for PHYSIOTHERAPY services during fiscal 1986/87 ranged from a low of $26.04(Sudbury) to a high of $70.92 (London) resulting in an average of $52.18 compared with $47.49 in fiscal 1985/86.

During fiscal 1983/84 the average cost per claim was $27.77 with a low of $24.96 and a high of $33.16 occurring in Mississauga and Toronto respectively. In fiscal 1984/85 the average cost per claim was $30.23 with a low of $26.44 and a high of $36.41 occurring in Mississauga and Toronto respectively. In fiscal 1985/86 the average cost per claim was $32.54 with a low of $29.29 and a high of $38.88 occurring in Mississauga and Toronto respectively.

TABLE 6: MODE OF PAYMENT BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES DURING SEPTEMBER 1986 AND COMPARATIVE FIGURES FOR SEPTEMBER 1985 AND FISCAL 1985/86

	September 1986		September 1985		Fiscal 1985/86	
	Phys./ Pract.	Subs.	Phys./ Pract.	Subs.	Phys./ Pract.	Subs.
Physicians	%	%	%	%	%	%
General Practice	98.1	1.9	95.6	4.4	96.2	3.8
General Surgery	92.8	7.2	85.3	14.7	87.3	12.7
Internal Medicine	98.3	1.7	97.2	2.8	97.5	2.5
Obstetrics and Gynaecology	88.1	11.9	66.3	33.7	69.1	30.9
Paediatrics	99.2	0.8	97.6	2.4	98.1	1.9
Orthopaedic Surgery	88.0	12.0	70.2	29.8	73.8	26.2
Otolaryngology	93.1	6.9	75.9	24.1	78.8	21.2
Urology	90.8	9.2	65.2	34.8	67.0	33.0
Diagnostic Radiology	99.8	0.2	99.6	0.4	99.4	0.6
Anaesthesia	52.7	47.3	43.7	56.3	48.7	51.3
Neurology	98.1	1.9	96.7	3.3	97.6	2.4
Psychiatry	82.0	18.0	73.1	26.9	75.5	24.5
Ophthalmology	85.9	14.1	60.9	39.1	63.6	36.4
Dermatology	99.4	0.6	97.5	2.5	97.7	2.3
Pathology	98.4	1.6	97.7	2.3	99.1	0.9
Neurosurgery	89.6	10.4	87.7	12.3	89.0	11.0
Plastic Surgery	92.6	7.4	65.2	34.8	70.3	29.7
Thoracic Surgery	84.5	15.5	93.5	6.5	81.8	18.2
Physical Medicine	97.4	2.6	97.2	2.8	97.5	2.5
Therapeutic Radiology	98.2	1.8	96.1	3.9	96.8	3.2
Total Physicians	93.7	6.3	88.4	11.6	89.7	10.3
Practitioners						
Dental Surgery	98.3	1.7	100.0	-	99.8	0.2
Oral Surgery	100.0	-	99.1	0.9	99.2	0.8
Optometry	99.6	0.4	97.8	2.2	98.1	1.9
Osteopathy	94.1	5.9	94.4	5.6	90.0	10.0
Chiropractic	99.9	0.1	99.8	0.2	99.9	0.1
Chiropody	98.9	1.1	98.9	1.1	97.9	2.1
Physiotherapy	100.0	-	100.0	-	100.0	-
Total Practitioners	99.7	0.3	99.1	0.9	99.2	0.8
Total Physicians & Practitioners	94.5	5.5	89.8	10.2	91.0	9.0

TABLE 7: CATEGORY DISTRIBUTION OF PAYMENTS(1) - MAY1 1,1986 TO APRIL 30,1987

	Welfare	Full Premium	Partial Assistance	Full Assistance	Group	65 and Older	D.V.A.	Total
Payment Month	$	$	$	$	$	$	$	$
May	14,027,895	31,229,092	66,254	17,594,799	130,562,782	53,179,034	1,309,748	247,969,604
June	14,240,675	32,167,881	73,889	15,719,170	130,126,435	55,461,384	1,363,566	249,153,000
July	13,807,990	29,887,278	94,823	15,531,389	122,524,521	54,119,648	1,303,482	237,269,131
August	12,370,111	28,278,281	79,373	14,432,076	108,394,694	48,999,766	1,170,403	213,724,704
September	12,671,987	26,420,938	80,815	14,997,291	109,284,832	47,975,920	1,087,722	212,519,505
October	14,010,797	29,913,349	94,471	17,063,087	125,601,066	53,345,062	1,168,456	241,196,288
November	15,298,838	32,855,878	102,601	18,483,291	136,941,037	59,729,571	1,293,284	264,704,500
December	14,822,417	32,088,145	98,035	18,060,664	133,566,466	58,359,179	1,291,426	258,286,332
January	14,493,366	32,191,983	93,495	18,026,350	135,469,635	56,059,162	1,243,768	257,577,759
February	13,306,734	29,815,115	87,226	16,643,792	123,409,910	49,712,782	1,057,107	234,032,666
March	15,952,074	35,144,435	104,365	19,707,515	146,899,813	58,682,641	1,334,854	277,825,697
April	15,780,036	34,402,919	101,660	19,018,056	140,576,941	55,814,361	1,185,669	266,879,642
Total	170,782,920	374,395,294	1,077,007	205,277,480	1,543,358,132	651,438,510	14,809,485	2,961,138,828
Type of Service								
Medical	165,482,645	349,602,240	1,006,895	194,740,919	1,452,186,894	628,145,472	14,227,858	2,805,392,923
Dental	485,343	1,117,537	4,210	722,751	3,583,761	543,882	32,500	6,489,984
Optometric	2,343,204	8,447,816	21,470	3,849,199	34,429,077	7,338,678	244,786	56,674,230
Chiropractic	1538656	10,899,656	37,357	4,484,097	39,946,764	8,016,566	189,885	65,112,981
Osteopathic	2,333	42,507	162	10,627	114,324	98,050	651	268,654
Chiropody	110,197	477,131	996	123,206	1,978,295	2,766,101	24,543	5,480,469
Physiotherapy	820,542	3,808,407	5,917	1,346,681	11,119,017	4,529,761	89,262	21,719,587
Total	170,782,920	374,395,294	1,077,007	205,277,480	1,543,358,132	651,438,510	14,809,485	2,961,138,828
Average Insured Population 000's	515.9	1,029.6	14.5	672.6	5,328.5	1,579.4	43.3	9,183.8
Per Capita Cost	$	$	$	$	$	$	$	$
Medical	320.76	339.55	69.44	289.53	272.53	397.71	328.59	305.47
Dental	0.94	1.09	0.29	1.07	0.67	0.34	0.75	0.71
Optometric	4.54	8.20	1.48	5.72	6.46	4.65	5.65	6.17
Chiropractic	2.98	10.59	2.58	6.67	7.50	5.08	4.39	7.09
Osteopathic	0.00	0.04	0.01	0.02	0.02	0.06	0.02	0.03
Chiropody	0.21	0.46	0.07	0.18	0.37	1.75	0.57	0.60
Physiotherapy	1.59	3.70	0.41	2.00	2.09	2.87	2.06	2.36
Total	331.04	363.63	74.28	305.20	289.64	412.46	342.02	322.43

(1)Excludes manual activity $1,967,405, sundry recoveries ($2,121,851), non fee-for-service payments $154,196,729 and adjustments $62,191,668.

TABLE 8: DISTRICT OFFICE SERVICE DISTRIBUTION(1) - MAY 1,1986 TO APRIL 30,1987

District Office	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total	
Claims Payments	$	$	$	$	$	$	$	$	%
Hamilton	421,282,534	1,020,116	10,866,157	13,735,487	53,467	829,516	5,024,952	452,812,229	15.3
Kingston	107,476,376	159,916	1,920,909	1,922,073	-	145,892	259,340	111,884,506	3.8
London	346,689,571	1,221,836	8,381,862	8,942,626	59,147	443,392	2,494,161	368,232,595	12.4
Mississauga	457,782,273	859,210	9,225,846	9,350,758	296	1,405,169	4,340,275	482,963,827	16.3
Oshawa	388,741,970	524,029	7,659,621	13,194,893	41,523	673,662	2,339,753	413,175,451	14.0
Ottawa	269,339,815	666,486	4,475,222	4,728,405	11,424	378,790	1,199,170	280,799,312	9.5
Sudbury	129,359,955	167,391	4,756,597	3,791,127	30,675	142,834	91,610	138,340,189	4.7
Thunder Bay	54,405,766	362,786	1,466,287	1,057,427	-	1,309	16,547	57,310,122	1.9
Toronto	630,314,663	1,508,214	7,921,729	8,390,185	72,122	1,459,905	5,953,779	655,620,597	22.1
Overall	2,805,392,923	6,489,984	56,674,230	65,112,981	268,654	5,480,469	21,719,587	2,961,138,828	100.0
Number of Claims Paid	#	#	#	#	#	#	#	#	%
Hamilton	12,355,039	4,288	337,305	782,852	4,528	81,133	120,112	13,685,257	16.1
Kingston	3,143,082	692	58,517	106,847	-	10,600	5,402	3,325,140	3.9
London	9,781,539	3,913	261,167	508,672	4,310	43,214	35,167	10,637,982	12.5
Mississauga	14,434,131	2,763	281,494	473,826	9	149,544	66,352	15,408,119	18.1
Oshawa	11,966,448	2,198	235,453	671,444	2,962	68,592	55,534	13,002,631	15.3
Ottawa	7,133,446	3,151	137,044	240,599	630	31,758	25,918	7,572,546	8.9
Sudbury	3,769,048	862	146,093	164,070	1,317	13,532	3,518	4,098,440	4.8
Thunder Bay	1,531,618	1,126	45,512	57,223	-	82	292	1,635,853	1.9
Toronto	14,710,692	10,216	243,296	412,444	4,836	142,612	103,922	15,628,018	18.4
Overall	78,825,043	29,209	1,745,881	3,417,977	18,592	541,067	416,217	84,993,986	100.0
Average Cost Per Claim	$	$	$	$	$	$	$	$	
Hamilton	34.10	237.90	32.21	17.55	11.81	10.22	41.84	33.09	
Kingston	34.19	231.09	32.83	17.99	-	13.76	48.01	33.65	
London	35.44	312.25	32.09	17.58	13.72	10.26	70.92	34.61	
Mississauga	31.72	310.97	32.77	19.73	32.89	9.40	65.41	31.34	
Oshawa	32.49	238.41	32.53	19.65	14.02	9.82	42.13	31.78	
Ottawa	37.76	211.52	32.66	19.65	18.13	11.93	46.27	37.08	
Sudbury	34.32	194.19	32.56	23.11	23.29	10.56	26.04	33.75	
Thunder Bay	35.52	322.19	32.22	18.48	-	15.96	56.67	35.03	
Toronto	42.85	147.63	32.56	20.34	14.91	10.24	57.29	41.95	
Overall	35.59	222.19	32.46	19.05	14.45	10.13	52.18	34.84	

(1)Excludes manual activity $1,967,405, sundry recoveries ($2,121,851), non fee-for-service payments $154,196,729 and adjustments $62,191,668.

Table 9: New Claims Rejected May 1,1986 to April 30,1987

The percentage rate of computer rejected new claims during fiscal 1986/87 was 4.1% compared with 4.4% in fiscal 1985/86.
Of the total claims rejected, eligibility rejects constituted 32.9%, assessment rejects 41.9% and edit rejects 25.3%.

Table 10: Monthly Service Distribution - April 1,1972 to March 31,1987

Since the commencement of the Plan, OHIP has paid $20,576.9 million for medical and other insured services. The breakdown by fiscal year follows:

Fiscal Year	$Millions
1972/73	530.4
1973/74	560.6
1974/75	652.5
1975/76	737.2
1976/77	791.4
1977/78	884.6
1978/79	999.1
1979/80	1,122.1
1980/81	1,269.2
1981/82	1,507.7
1982/83	1,790.9
1983/84	2,061.9
1984/85	2,324.9
1985/86	2,625.7
1986/87	2,718.6
1987/88	0.1

Table 11: Category Distribution, Service Months April 1983 to March 1987

Applying the population at risk for all categories, payments made during fiscal 1986/87 resulted in service month per capita cost of $296.02 for 1986/87, $289.69 for 1985/86, $260.13 for 1984/85 and $233.88 for 1983/84. The $26.41 differential between the per capita cost for claim payments based on the month of payment and on the month of service during fiscal 1986/87 results from the lag between the date on which a service is rendered and the date payment is made. As the remaining claims are received and processed for the service months of fiscal 1986/87, this differential will disappear and the true per capita cost will be reflected.
On the service month data available at the end of fiscal 1986/87, the 65 and older category was the most costly at $377.58. The lowest category was partially assisted at $69.50.

TABLE 9: NEW CLAIMS REJECTED - MAY 1,1986 TO APRIL 30,1987

Date	New Claims Processed	Edit Rejects	Eligibility Rejects	Assessment Rejects	Total New Claims Rejected(1)	Rejected	Total Rejected Claims Resubmitted(2)
	#	#	#	#	#	%	#
May	7,208,569	75,773	98,527	135,316	309,616	4.3	247,571
June	7,005,593	74,859	95,192	135,705	305,756	4.4	241,617
July	6,178,244	68,150	88,082	123,780	280,012	4.5	213,748
August	6,406,938	69,645	99,562	110,673	279,880	4.4	203,604
September	6,961,183	69,998	101,560	115,255	286,813	4.1	206,165
October	7,665,898	74,907	106,525	133,305	314,737	4.1	244,406
November	7,536,965	77,969	100,444	113,770	292,183	3.9	214,259
December	7,608,454	73,374	99,888	111,883	285,145	3.7	205,583
January	6,907,312	78,502	90,679	109,711	278,892	4.0	210,172
February	7,819,727	83,699	99,951	138,753	322,403	4.1	234,249
March	7,524,553	77,457	96,517	132,319	306,293	4.1	241,525
April	7,921,857	82,337	102,855	141,795	326,987	4.1	220,934
May/86-April/87	86,745,293	906,670	1,179,782	1,502,265	3,588,717	4.1	2,683,833
%		25.3	32.9	41.9	100.0		

(1) Includes only Rejection of New Claims
(2) Includes New Claims Rejected and Resubmitted Claims Rejected
Source: Claims Processing Report

TABLE 10: MONTHLY SERVICE DISTRIBUTION - APRIL 1,1972 TO MARCH 31,1987

Service Month	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chriopody	Physiotherapy	Total
	$	$	$	$	$	$	$	$
OHSIP(1)	817,975	11,095	5,237	17,177	744	2,376	-	854,604
Total 1972/73	499,076,978	5,645,902	6,657,225	15,580,829	635,747	2,013,493	-	529,610,174
Total 1973/74	527,871,060	5,840,386	6,783,070	17,164,028	585,072	2,326,493	-	560,570,109
Total 1974/75	615,940,552	6,114,204	9,690,076	17,565,563	550,575	2,601,635	-	652,462,605
Total 1975/76	696,699,782	6,477,680	12,020,426	18,629,778	506,453	2,837,072	-	737,171,191
Total 1976/77	750,914,368	4,257,955	13,048,144	20,078,026	454,742	2,659,037	-	791,412,272
Total 1977/78	839,305,338	3,961,892	14,878,849	23,127,252	430,440	2,955,807	-	884,659,578
Total 1978/79	941,810,646	4,553,321	17,424,891	26,044,763	449,086	3,102,646	5,693,182	999,078,535
Total 1979/80	1,057,110,265	4,709,185	19,192,548	28,917,207	430,723	3,170,762	8,560,399	1,122,091,089
Total 1980/81	1,195,118,932	5,400,435	21,669,392	33,074,048	408,003	3,460,824	10,089,251	1,269,220,885
Total 1981/82	1,424,625,488	5,929,452	25,491,163	37,350,394	405,613	3,818,804	10,097,867	1,507,718,781
Total 1982/83	1,693,941,219	6,717,494	30,976,461	42,107,578	381,932	4,310,509	12,487,481	1,790,922,674
Total 1983/84	1,949,655,192	8,024,222	36,954,972	48,133,020	386,437	4,553,197	14,178,069	2,061,885,109
1984/85								
April	177,904,994	718,600	3,440,243	3,802,918	29,856	407,349	1,314,806	187,618,766
May	193,776,226	796,187	3,646,293	4,022,464	29,094	465,405	1,454,883	204,190,552
June	179,862,166	803,449	3,428,436	3,771,227	26,186	437,796	1,345,373	189,674,633
July	168,309,207	722,134	3,200,421	5,121,428	27,560	419,732	1,233,365	179,033,847
August	174,076,472	814,414	3,611,222	5,212,474	31,462	410,365	1,231,620	185,388,029
September	169,661,013	619,414	3,396,862	4,707,111	28,584	387,074	1,152,483	179,952,541
October	199,113,460	742,209	3,960,434	5,374,502	34,168	455,130	1,460,345	211,140,248
November	196,776,367	711,399	3,883,187	5,101,673	33,202	446,510	1,482,625	208,434,963
December	158,347,952	560,182	2,625,955	3,997,461	24,742	330,935	1,099,948	166,987,175
January	204,236,045	714,666	3,953,421	4,648,068	27,488	407,682	1,361,799	215,349,169
February	184,657,791	646,384	3,509,945	4,254,431	24,535	351,682	1,324,410	194,769,178
March	191,265,565	727,564	4,041,352	4,448,027	24,785	408,433	1,394,847	202,310,573
Total 1984/85	2,197,987,258	8,576,602	42,697,771	54,461,784	341,662	4,928,093	15,856,504	2,324,849,674

(1) Payments for OHSIP services processed with OHIP number.

TABLE 10(cont'd): MONTHLY SERVICE DISTRIBUTION - APRIL 1,1972 TO MARCH 31,1987

Service Month	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chriopody	Physiotherapy	Total
1985/86	$	$	$	$	$	$	$	$
April	208,838,387	694,709	4,142,477	4,530,946	28,969	459,158	1,527,283	220,221,929
May	215,138,114	779,552	4,261,288	4,706,203	26,009	490,376	1,619,871	227,021,413
June	196,611,549	810,276	3,762,745	4,275,204	23,481	438,566	1,448,399	207,370,220
July	196,621,734	769,926	3,774,056	5,707,827	24,423	469,726	1,442,366	208,810,058
August	188,317,891	814,289	4,005,082	5,395,551	30,545	410,183	1,281,969	200,255,510
September	200,364,194	655,592	4,075,741	5,328,736	28,801	435,688	1,381,560	212,270,312
October	223,178,958	737,652	4,520,218	5,840,014	32,684	482,636	1,816,455	236,608,617
November	210,530,411	678,114	4,234,854	5,367,832	29,243	441,771	1,725,469	223,007,694
December	183,003,648	608,376	3,127,251	4,530,312	24,067	353,798	1,398,743	193,046,195
January	234,899,985	704,644	4,554,771	5,135,061	28,487	434,388	1,653,691	247,411,027
February	214,767,183	661,454	4,182,628	4,673,152	25,193	376,316	1,600,237	226,286,163
March	211,679,488	670,885	4,393,471	4,655,483	17,904	400,365	1,590,524	223,408,120
Total 1985/86	2,483,951,542	8,585,469	49,034,582	60,146,321	319,806	5,192,971	18,486,567	2,625,717,258
1986/87								
April	244,359,082	722,988	5,016,908	5,144,238	23,232	508,817	1,852,523	257,627,788
May	228,364,779	613,864	4,740,634	4,940,620	20,764	495,207	1,804,225	240,980,093
June	199,677,819	482,750	4,356,118	4,707,154	20,470	462,357	1,711,068	211,417,736
July	222,511,762	515,877	4,461,487	6,317,694	22,136	493,144	1,674,800	235,996,900
August	210,655,704	574,475	4,374,010	5,696,308	21,853	391,747	1,421,378	223,135,475
September	240,330,312	599,440	4,873,865	6,070,268	24,489	484,462	1,697,970	254,080,806
October	255,051,959	564,937	5,166,807	6,206,329	27,192	492,287	1,926,932	269,436,443
November	236,224,025	443,332	4,747,236	5,431,232	23,191	453,579	1,789,904	249,112,499
December	225,060,050	382,598	3,814,053	5,132,997	22,318	386,047	1,608,015	236,406,078
January	250,775,361	439,310	5,150,191	5,160,426	22,444	440,020	1,660,858	263,648,610
February	217,371,683	287,488	4,782,475	4,805,549	20,196	382,703	1,624,620	229,274,714
March	46,077,588	34,463	688,863	437,967	748	102,265	104,109	47,446,003
Total 1986/87	2,576,460,124	5,661,522	52,172,647	60,050,782	249,033	5,092,635	18,876,402	2,718,563,145
1987/88								
April	105,096	-	-	1,755	-	361	-	107,212
Total to Date	19,451,391,815	90,466,816	358,697,454	502,450,305	6,536,068	53,026,715	114,325,722	20,576,894,895
%	94.5	0.4	1.7	2.4	0.0	0.3	0.6	100.0

TABLE 11: CATEGORY DISTRIBUTION - APRIL 1,1986 TO MARCH 31,1987

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	151,415,455	96.9	321,615,507	93.7	941,951	93.5	177,234,742	94.9	1,337,729,944	94.1	574,657,932	96.4	12,864,593	96.0	2,576,460,124	94.8
%	5.9		12.5		0.0		6.9		51.9		22.3		0.5		100.0	
Dental	422,752	0.3	954,781	0.3	3,962	0.4	620,998	0.3	3,139,179	0.2	491,297	0.1	28,553	0.2	5,661,522	0.2
%	7.5		16.9		0.1		11.0		55.4		8.7		0.5		100.0	
Optometric	2,154,972	1.4	7,511,988	2.2	20,319	2.0	3,541,366	1.9	31,839,330	2.2	6,878,529	1.2	226,143	1.7	52,172,647	1.9
%	4.1		14.4		0.0		6.8		61.0		13.2		0.4		100.0	
Chiropractic	1,419,006	0.9	10,077,621	2.9	35,258	3.5	4,092,111	2.2	36,800,409	2.6	7,452,451	1.2	173,926	1.3	60,050,782	2.2
%	2.4		16.8		0.1		6.8		61.3		12.4		0.3		100.0	
Osteopathic	2,069	0.0	40,110	0.0	142	0.0	9,810	0.0	105,703	0.0	90,586	0.0	613	0.0	249,033	0.0
%	0.8		16.1		0.1		3.9		42.4		36.4		0.2		100.0	
Chiropody	102,004	0.1	430,979	0.1	864	0.1	114,368	0.1	1,847,315	0.1	2,574,267	0.4	22,838	0.2	5,092,635	0.2
%	2.0		8.5		0.0		2.2		36.3		50.5		0.4		100.0	
Physiotherapy	749,282	0.5	2,488,570	0.7	5,210	0.5	1,214,952	0.7	10,132,371	0.7	4,203,634	0.7	82,383	0.6	18,876,402	0.7
%	4.0		13.2		0.0		6.4		53.7		22.3		0.4		100.0	
Total	156,265,540	100.0	343,119,556	100.0	1,007,706	100.0	186,828,347	100.0	1,421,594,251	100.0	596,348,696	100.0	13,399,049	100.0	2,718,563,145	100.0
%	5.7		12.6		0.0		6.9		52.3		21.9		0.5		100.0	
Average Insured Pop. 1986/87 000's	515.9	5.6	1,029.6	11.2	14.5	0.2	672.6	7.3	5,328.5	58.0	1,579.4	17.2	43.3	0.5	9,183.8	100.0
Per Capita Cost- Insured Population	$		$		$		$		$		$		$		$	
Medical	293.50		312.37		64.96		263.51		251.05		363.85		297.10		280.54	
Dental	0.82		0.93		0.27		0.92		0.59		0.31		0.66		0.62	
Optometric	4.18		7.30		1.40		5.27		5.98		4.36		5.22		5.68	
Chiropractic	2.75		9.79		2.43		6.08		6.91		4.72		4.02		6.54	
Osteopathic	0.00		0.04		0.01		0.01		0.02		0.06		0.01		0.03	
Chiropody	0.20		0.42		0.06		0.17		0.35		1.63		0.53		0.55	
Physiotherapy	1.45		2.42		0.36		1.81		1.90		2.66		1.90		2.06	
Overall	302.90		333.26		69.50		277.77		266.79		377.58		309.45		296.02	

TABLE 11(cont'd): CATEGORY DISTRIBUTION - SERVICE MONTHS APRIL 1,1985 TO MARCH 31,1986

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	143,615,617	96.8	312,854,779	93.3	696,108	93.2	179,401,931	94.5	1,292,111,757	94.0	541,811,954	96.4	13,459,396	96.0	2,483,951,542	94.6
%	5.8		12.6		0.0		7.2		52.0		21.8		0.5		100.0	
Dental	545,955	0.4	1,588,188	0.5	3,906	0.5	1,152,744	0.6	4,791,332	0.3	471,413	0.1	31,931	0.2	8,585,469	0.3
%	6.4		18.5		0.0		13.4		55.8		5.5		0.4		100.0	
Optometric	2,026,527	1.4	7,532,466	2.2	15,186	2.0	3,511,490	1.9	29,530,726	2.1	6,187,747	1.1	230,440	1.6	49,034,582	1.9
%	4.1		15.4		0.0		7.2		60.2		12.6		0.5		100.0	
Chiropractic	1,412,557	1.0	9,926,186	3.0	26,825	3.6	4,404,115	2.3	36,901,218	2.7	7,285,123	1.3	190,297	1.4	60,146,321	2.3
%	2.3		16.5		0.0		7.3		61.4		12.1		0.3		100.0	
Osteopathic	2,632	0.0	46,437	0.0	198	0.0	16,873	0.0	139,094	0.0	113,929	0.0	643	0.0	319,806	0.0
%	0.8		14.5		0.1		5.3		43.5		35.6		0.2		100.0	
Chiropody	100,885	0.1	471,167	0.1	763	0.1	117,609	0.1	1,872,252	0.1	2,607,465	0.5	22,830	0.2	5,192,971	0.2
%	1.9		9.1		0.0		2.3		36.1		50.2		0.4		100.0	
Physiotherapy	726,148	0.5	3,063,065	0.9	4,284	0.6	1,201,328	0.6	9,692,562	0.7	3,721,589	0.7	77,591	0.6	18,486,567	0.7
%	3.9		16.6		0.0		6.5		52.4		20.1		0.4		100.0	
Total	148,430,321	100.0	335,482,288	100.0	747,270	100.0	189,806,090	100.0	1,375,038,941	100.0	562,199,220	100.0	14,013,128	100.0	2,625,717,258	100.0
%	5.7		12.8		0.0		7.2		52.4		21.4		0.5		100.0	
Average Insured Pop. 1985/86 000's	504.0	5.6	1,011.3	11.2	12.0	0.1	699.3	7.7	5,290.3	58.4	1,500.9	16.6	46.2	0.5	9,064.0	100.0
Per Capita Cost-Insured Population	$		$		$		$		$		$		$		$	
Medical	284.95		309.36		58.01		256.55		244.24		360.99		291.33		274.05	
Dental	1.08		1.57		0.33		1.65		0.91		0.31		0.69		0.95	
Optometric	4.02		7.45		1.27		5.02		5.58		4.12		4.99		5.41	
Chiropractic	2.80		9.82		2.24		6.30		6.98		4.85		4.12		6.64	
Osteopathic	0.01		0.05		0.02		0.02		0.03		0.08		0.01		0.04	
Chiropody	0.20		0.47		0.06		0.17		0.35		1.74		0.49		0.57	
Physiotherapy	1.44		3.03		0.36		1.72		1.83		2.48		1.68		2.04	
Overall	294.50		331.73		62.27		271.42		259.92		374.57		303.31		289.69	

TABLE 11(cont'd): CATEGORY DISTRIBUTION - SERVICE MONTHS APRIL 1,1984 TO MARCH 31,1985

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	127,499,846	96.7	272,150,600	93.2	626,356	93.0	160,814,799	94.5	1,158,699,341	94.0	465,878,932	96.3	12,317,384	95.9	2,197,987,258	94.5
%	5.8		12.4		0.0		7.3		52.7		21.2		0.6		100.0	
Dental	507,602	0.4	1,599,805	0.5	9,310	1.4	1,075,499	0.6	4,896,371	0.4	456,353	0.1	31,662	0.2	8,576,602	0.4
%	5.9		18.7		0.1		12.5		57.1		5.3		0.4		100.0	
Optometric	1,854,678	1.4	6,236,176	2.1	14,642	2.2	3,106,454	25.0	25,927,748	2.1	5,339,152	1.1	218,921	1.7	42,697,771	1 8
%	4.3		14.6		0.0		7.3		60.7		12.5		0.5		100.0	
Chiropractic	1,269,051	1.0	9,608,405	3.3	18,031	2.7	3,924,372	2.3	32,955,896	2.7	6,515,813	1.3	170,216	1.3	54,461,784	2.3
%	2.3		17.6		0.0		7.2		60.5		12.0		0.3		100.0	
Osteopathic	2,645	0.0	49,213	0.0	35	0.0	18,399	0.0	153,338	0.0	116,942	0.0	1,090	0.0	341,662	0.0
%	0.8		14.4		0.0		5.4		44.9		34.2		0.3		100.0	
Chiropody	97,957	0.1	442,243	0.2	716	0.1	119,418	0.1	1,764,564	0.1	2,481,199	0.5	21,996	0.2	4,928,093	0.2
%	2.0		9.0		0.0		2.4		35.8		50.3		0.4		100.0	
Physiotherapy	648,698	0.5	1,932,756	0.7	4,730	0.7	1,079,954	0.6	8,914,624	0.7	3,199,676	0.7	76,066	0.6	15,856,504	0.7
%	4.1		12.2		0.0		6.8		56.2		20.2		0.5		100.0	
Total	131,880,477	100.0	292,019,198	100.0	673,820	100.0	170,138,895	100.0	1,233,311,882	100.0	483,988,067	100.0	12,837,335	100.0	2,324,849,674	100.0
%	5.7		12.6		0.0		7.3		53.0		20.8		0.6		100.0	
Average Insured Pop. 1984/85 000's	512.9	5.7	1,001.3	11.2	10.1	0.1	686.7	7.7	5,254.9	58.8	1,424.2	15.9	47.3	0.5	8,937.4	100.0
Per Capita Cost-Insured Population	$		$		$		$		$		$		$		$	
Medical	248.59		271.80		62.02		234.18		220.50		327.12		260.41		245.93	
Dental	0.99		1.60		0.92		1.57		0.93		0.32		0.67		0.96	
Optometric	3.62		6.23		1.45		4.52		4.93		3.75		4.63		4.78	
Chiropractic	2.47		9.60		1.79		5.71		6.27		4.58		3.60		6.09	
Osteopathic	0.01		0.05		0.00		0.03		0.03		0.08		0.02		0.04	
Chiropody	0.19		0.44		0.07		0.17		0.34		1.74		0.47		0.55	
Physiotherapy	1.26		1.93		0.47		1.57		1.70		2.25		1.61		1.77	
Overall	257.13		291.64		66.71		247.76		234.70		339.83		271.40		260.13	

TABLE 11(cont'd): CATEGORY DISTRIBUTION - SERVICE MONTHS APRIL 1,1983 TO MARCH 31,1984

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	112,727,565	96.7	233,875,480	93.6	481,911	92.5	142,162,006	94.5	1,042,418,392	93.9	407,264,295	96.1	10,725,543	96.0	1,949,655,192	94.6
%	5.8		12.0		0.0		7.3		53.5		20.9		0.6		100.0	
Dental	447,090	0.4	1,332,230	0.5	5,421	1.0	983,978	0.7	4,833,810	0.4	394,434	0.1	27,259	0.2	8,024,222	0.4
%	5.6		16.6		0.1		12.3		60.2		4.9		0.3		100.0	
Optometric	1,605,273	1.4	4,974,585	2.0	11,055	2.1	2,728,846	1.8	22,727,468	2.0	4,720,539	1.1	187,206	1.7	36,954,972	1.8
%	4.3		13.5		0.0		7.4		61.5		12.8		0.5		100.0	
Chiropractic	1,164,210	1.0	7,874,058	3.2	19,017	3.7	3,519,978	2.3	29,536,952	2.7	5,870,522	1.4	148,283	1.3	48,133,020	2.3
%	2.4		16.4		0.0		7.3		61.4		12.2		0.3		100.0	
Osteopathic	3,003	0.0	44,654	0.0	26	0.0	20,688	0.0	182,860	0.0	133,899	0.0	1,307	0.0	386,437	0.0
%	0.8		11.6		0.0		5.4		47.3		34.6		0.3		100.0	
Chiropody	96,674	0.1	167,413	0.1	430	0.1	115,243	0.1	1,695,333	0.2	2,456,413	0.6	21,691	0.2	4,553,197	0.2
%	2.1		3.7		0.0		2.5		37.2		53.9		0.5		100.0	
Physiotherapy	556,386	0.5	1,600,252	0.6	3,052	0.6	949,237	0.6	8,179,840	0.7	2,831,343	0.7	57,959	0.5	14,178,069	0.7
%	3.9		11.3		0.0		6.7		57.7		20.0		0.4		100.0	
Total	116,600,201	100.0	249,868,672	100.0	520,912	100.0	150,479,976	100.0	1,109,574,655	100.0	423,671,445	100.0	11,169,248	100.0	2,061,885,109	100.0
%	5.7		12.1		0.0		7.3		53.8		20.5		0.5		100.0	
Average Insured Pop. 1983/84 000's	535.0	6.1	1,010.6	11.5	8.4	0.1	669.3	7.6	5,187.3	58.8	1,361.2	15.4	44.1	0.5	8,815.9	100.0
Per Capita Cost-Insured Population	$		$		$		$		$		$		$		$	
Medical	210.71		231.42		57.37		212.40		200.96		299.20		243.21		221.15	
Dental	0.84		1.32		0.65		1.47		0.93		0.29		0.62		0.91	
Optometric	3.00		4.92		1.32		4.08		4.38		3.47		4.25		4.19	
Chiropractic	2.18		7.79		2.26		5.26		5.69		4.31		3.36		5.46	
Osteopathic	0.01		0.04		0.00		0.03		0.04		0.10		0.03		0.04	
Chiropody	0.18		0.17		0.05		0.17		0.33		1.80		0.49		0.52	
Physiotherapy	1.04		1.58		0.36		1.42		1.58		2.08		1.31		1.61	
Overall	217.94		247.25		62.01		224.83		213.90		311.25		253.27		233.88	

Table 12: District Office Claim Payments by Service and Payment Month

A reconciliation of individual district office claim payments is illustrated in Table 12.

Table 13: Delay Time Based on Payments by All District Offices

All fee-for-service payments are made some time after the service is rendered. Delays may range from a few days to several years, depending on policies for the use of intermediaries, the proportion of patient reimbursement and out-of-province accounts and on administrative efficiency.
Fluctuations in this factor are attributable not only to controllable variables such as flow of cash payments, inventory and changes in the claim payment system, but also other elements over which the Plan can exercise little or no control, such as changes in the physicians' billing practices, mode of payment, strikes, etc.
At the end of fiscal 1986/87, the delay time based on the geometric mean and on the median was 2.25 and 2.47 months respectively, compared with 2.24 and 2.47 months at the end of fiscal 1985/86.

Table 14: Revenue

During fiscal 1986/87, premium revenue received totalled $1,669.4 million compared with $1,621.7 million received during fiscal 1985/86.
The amount of premium revenue forfeited during fiscal 1986/87 totalled $934.5 million compared with $907.4 million forfeited during fiscal 1985/86.

TABLE 12: DISIRICT OFFICE CLAIM PAYMENTS MADE IN 1986/87 BY SERVICE MONTH AND PAYMENT MONTH

	Hamilton	Kingston	London	Mississauga	Oshawa	Ottawa	Sudbury	Thunder Bay	Toronto	Total(1)
Service Month	$	$	$	$	$	$	$	$	$	$
1986/87										
April	39,274,734	9,710,183	32,141,135	40,879,831	35,455,743	24,548,048	11,930,921	5,033,689	57,719,615	256,693,899
May	37,014,568	9,149,968	30,118,622	38,301,275	33,440,310	22,953,705	11,249,203	4,769,970	53,982,472	240,980,093
June	32,807,325	8,556,033	26,793,086	32,287,619	28,739,441	20,602,678	9,774,397	4,295,608	47,561,549	211,417,736
July	36,282,383	8,796,002	29,829,381	37,864,577	33,065,611	22,104,985	10,643,802	4,525,936	52,884,223	235,996,900
August	33,976,207	8,473,288	28,190,649	36,473,705	31,502,695	21,011,275	10,636,635	4,464,137	48,406,884	223,135,475
September	38,913,003	9,656,542	31,191,209	41,699,526	35,709,702	24,237,196	11,842,689	4,797,040	56,033,899	254,080,806
October	40,961,800	10,211,820	33,150,467	44,218,479	37,809,959	25,733,802	12,516,218	5,009,469	59,824,429	269,436,443
November	37,937,451	9,229,663	30,565,632	41,218,453	35,422,650	23,671,406	11,605,214	4,650,511	54,811,519	249,112,499
December	36,468,941	8,796,871	29,264,428	39,384,478	34,252,442	21,947,380	11,059,722	4,504,558	50,727,258	236,406,078
January	40,085,230	9,882,567	32,671,647	43,595,542	37,561,290	25,019,591	12,619,766	4,966,840	57,246,137	263,648,610
February	35,022,906	8,460,353	28,983,895	39,678,408	33,196,948	21,728,345	11,029,781	3,990,982	47,183,096	229,274,714
March	6,800,048	1,682,921	5,055,510	10,722,213	7,390,132	4,216,431	2,027,493	700,643	8,850,612	47,446,003
1986/87	415,544,596	102,606,211	337,955,661	446,324,106	383,546,923	257,774,842	126,935,841	51,709,383	595,231,693	2,717,629,256
1987/88	9,230	6,307	8,386	32,366	5,395	11,067	14,654	3,943	15,864	107,212
1985/86	37,224,825	9,260,065	30,242,860	36,494,673	29,587,179	22,989,271	11,380,111	5,586,979	60,253,645	243,019,608
1984/85	33,578	11,923	25,688	112,682	35,954	24,132	9,583	9,817	119,395	382,752
Total	452,812,229	111,884,506	368,232,595	482,963,827	413,175,451	280,799,312	138,340,189	57,310,122	655,620,597	2,961,138,828
%	15.3	3.8	12.4	16.3	14.0	9.5	4.7	1.9	22.1	100.0
Payment Month	$	$	$	$	$	$	$	$	$	$
1986/87										
May	38,027,674	9,143,181	30,783,867	40,814,483	33,053,454	23,640,282	11,531,971	5,121,137	55,853,555	247,969,604
June	38,854,140	9,464,322	31,328,386	39,332,530	33,387,466	23,507,638	11,865,114	4,615,001	56,798,403	249,153,000
July	35,849,110	9,155,566	29,261,461	38,138,011	33,897,413	22,112,935	11,203,772	4,694,950	52,955,913	237,269,131
August	32,804,250	8,160,481	26,720,954	32,612,028	32,572,391	20,156,430	9,880,815	4,301,536	46,515,819	213,724,704
September	33,996,679	7,591,354	28,345,012	31,313,203	27,400,862	20,437,929	9,665,364	4,033,765	49,735,337	212,519,505
October	36,797,187	9,795,740	28,360,353	41,992,416	33,419,732	23,185,726	11,267,492	4,470,506	51,907,136	241,196,288
November	40,251,257	10,099,508	34,042,471	44,058,144	35,776,140	24,920,467	12,193,673	4,997,602	58,365,238	264,704,500
December	38,270,545	9,742,985	32,203,550	42,520,532	36,046,471	25,070,622	12,201,949	5,063,889	57,165,789	258,286,352
January	40,035,654	9,805,469	31,519,211	43,379,529	37,194,632	24,829,592	11,602,858	4,921,470	54,289,344	257,577,759
February	35,615,484	8,712,630	28,081,984	37,777,358	33,302,668	21,249,042	11,465,862	4,593,309	53,234,329	234,032,666
March	42,497,684	10,296,204	34,418,384	46,589,998	39,237,649	26,684,327	12,812,130	5,425,579	59,863,742	277,825,697
April	39,812,565	9,917,066	33,166,962	44,435,595	37,886,573	25,004,322	12,649,189	5,071,378	58,935,992	266,879,642
Total	452,812,229	111,884,506	368,232,595	482,963,827	413,175,451	280,799,312	138,340,189	57,310,122	655,620,597	2,961,138,828
%	15.3	3.8	12.4	16.3	14.0	9.5	4.7	1.9	22.1	100.0

(1) Excludes manual activity $1,967,405, sundry recoveries ($2,121,851), non fee-for-service payments $154,196,729 and adjustments $62,191,668.

TABLE 13: DELAY TIME BASED ON PAYMENTS BY ALL DISTRICT OFFICES

Payment Month	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Total	
	Geometric Mean	Median	Geometric Mean	Median	Geometric Mean	Median	Geometric Mean	Median	Geometric Mean	Median	Geometric Mean	Median	Geometric Mean	Median	Geometric Mean	Median
	Months		Months		Months		Months		Months		Months		Months		Months	
May 1986	2.19	2.44	2.34	2.54	2.24	2.46	2.35	2.51	2.39	2.52	2.12	2.39	2.45	2.56	2.20	2.44
June	2.21	2.44	2.37	2.53	2.17	2.43	2.35	2.51	2.35	2.51	2.11	2.39	2.44	2.55	2.21	2.45
July	2.22	2.45	2.40	2.57	2.19	2.43	2.34	2.51	2.26	2.48	2.10	2.39	2.42	2.54	2.22	2.45
August	2.22	2.45	2.59	2.68	2.22	2.45	2.31	2.49	2.31	2.50	2.09	2.38	3.54	3.06	2.24	2.45
September	2.28	2.48	2.58	2.67	2.23	2.46	2.33	2.50	2.38	2.55	2.16	2.43	2.47	2.56	2.28	2.48
October	2.26	2.47	2.78	2.85	2.19	2.43	2.37	2.53	2.32	2.50	2.11	2.38	2.58	2.66	2.26	2.48
November	2.24	2.46	2.69	2.80	2.18	2.43	2.32	2.50	2.36	2.52	2.12	2.39	2.47	2.57	2.24	2.46
December	2.26	2.47	2.87	2.89	2.22	2.45	2.31	2.49	2.33	2.51	2.12	2.39	2.40	2.53	2.26	2.47
January 1987	2.22	2.45	2.94	2.98	2.21	2.45	2.30	2.49	2.41	2.52	2.10	2.38	2.39	2.53	2.23	2.45
February	2.26	2.47	2.99	3.02	2.22	2.45	2.33	2.50	2.43	2.56	2.11	2.38	2.53	2.61	2.27	2.47
March	2.26	2.47	2.87	2.87	2.21	2.44	2.31	2.49	2.34	2.51	2.15	2.41	2.40	2.53	2.26	2.47
April	2.25	2.47	2.82	2.88	2.20	2.44	2.29	2.48	2.39	2.53	2.10	2.37	2.38	2.52	2.25	2.47

TABLE 14: REVENUE - APRIL 1,1983 TO MARCH 31,1987

	April/86 - March/87		April/85 - March/86		April/84 - March/85		April/83 - March/84	
	$	%	$	%	$	%	$	%
Net Premium Revenue	1,669,373,369		1,621,705,344		1,586,179,890		1,478,861,757	
Premium Revenue Forfeited by Premium Assistance(1)								
Partially Assisted 25%	219,183		185,766		116,970		81,676	
50%	530,443		393,027		394,485		307,257	
75%	1,681,604		1,415,861		1,156,189		904,847	
Total	2,431,230	0.3	1,994,654	0.2	1,667,644	0.2	1,293,780	0.2
Fully Assisted								
Taxable Income	153,599,250	16.4	160,726,815	17.7	156,880,616	18.1	141,129,603	17.9
Temporary Assistance	47,504,770	5.1	45,401,267	5.0	41,840,489	4.8	38,835,843	4.9
65 and Older	561,378,008	60.1	533,530,282	58.8	506,402,745	58.3	457,746,004	58.1
Indians	12,393,493	1.3	11,968,961	1.3	10,749,746	1.2	9,258,143	1.2
D.V.A.	12,062,673	1.3	12,625,216	1.4	13,065,397	1.5	11,032,767	1.4
Municipal Welfare	47,096,928	5.0	56,105,198	6.2	53,475,536	6.2	53,582,421	6.8
Provincial Welfare	98,041,928	10.5	85,039,959	9.4	84,347,914	9.7	74,670,537	9.5
Total	934,508,280	100.0	907,392,352	100.0	868,430,087	100.0	787,549,098	100.0

(1) Based on the number of certificates in force at the end of each month.

PART III

HISTORICAL COMPARISON OF OHIP PRACTITIONER ACTIVITIES

APRIL 1981 TO MARCH 1986

1. Enrolment:

During the period 1981/82 through 1985/86 the average number of active certificates increased 2.7% compared to an increase of 1.3% in the average number of active participants.

2. Revenue:

As shown in the following table, increases in premium assistance have exceeded increases in premium revenue over the past five years.

Monthly Premium Rates

Year	Single	Family	Increases In Premium Revenue	Increases In Premium Assistance
	$	$	%	%
1985/86	29.75	59.50	2.2	4.5
1984/85	29.75	59.50	7.3	10.3
1983/84	28.35	56.70	8.3	18.3
1982/83	27.00	54.00	15.8	27.0

3. Claim Payments-Month of Payment:

This section provides data on OHIP medical activities on a month of payment basis on all services. Growth rates are as follows:

% Increase (Decrease)

	Average	1985/86	1984/85	1983/84	1982/83
Total Payments	15.3	12.7	12.4	16.4	19.7
Fee-for-service payments	15.2	12.8	12.6	16.2	19.2
Number of claims	5.2	4.9	3.4	4.2	8.3
Average cost per claim (FFS)	9.5	7.6	8.9	11.6	10.1
Average number of claims per insured resident	3.8	3.4	2.0	2.6	7.1
Average per capita cost all payments	13.6	11.3	10.9	14.6	18.5

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1981/82 TO 1985/86

	Fiscal 1985/86		Fiscal 1984/85		Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82	
1.Enrolment		%		%		%		%		%
-Average number of active certificates 000's	4,569.4		4,426.8		4,306.4		4,206.9		4,106.5	
. Single	2,047.3	44.8	1,959.0	44.3	1,883.5	43.7	1,825.5	43.4	1,773.2	43.2
. Family	2,522.1	55.2	2,467.8	55.7	2,422.9	56.3	2,381.4	56.6	2,333.3	56.8
-Average number of active participants 000's	9,064.0 (1)		8,937.4 (1)		8,815.9 (1)		8,678.1 (1)		8,592.0 (2)	
. Group	5,290.3	58.4	5,254.9	58.8	5,187.3	58.8	5,278.5	60.8	5,399.3	62.8
. Full pay	1,011.3	11.2	1,001.3	11.2	1,010.6	11.5	1,006.7	11.6	998.3	11.6
. Partially assisted	12.0	0.1	10.1	0.1	8.4	0.1	7.8	0.1	5.3	0.1
. Fully assisted	539.2	5.9	536.3	6.0	520.0	5.9	425.6	4.9	379.6	4.4
. Temporary assisted	160.1	1.8	150.4	1.7	149.3	1.7	114.8	1.3	66.1	0.8
. 65 and older	1,500.9	16.6	1,424.2	15.9	1,361.2	15.4	1,299.4	15.0	1,235.8	14.4
. D.V.A.	46.2	0.5	47.3	0.5	44.1	0.5	41.5	0.5	39.5	0.5
. Municipal welfare	196.3	2.2	186.3	2.1	200.3	2.3	192.2	2.2	161.7	1.9
. Provincial welfare	307.7	3.4	326.6	3.7	334.7	3.8	311.6	3.6	306.4	3.6
2.Revenue										
-Net premium revenue for combined plan	$1,621,705,344		$1,586,179,890		$1,478,861,757		$1,365,406,081		$1,179,077.502	
-Estimated premium revenue forfeited by premium assistance	907,392,352		868,430,087		787,549,098		665,981,953		524,362,330	

(1) Source: National Health and Welfare.

(2) Based on 1976 Census Projection of the Ontario Population.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1981/82 TO 1985/86(cont'd)

	Fiscal 1985/86		Fiscal 1984/85		Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82	
3.Claim Payments-Month of Payment										
-Total payments	$2,723,699,723		$2,416,392,749		$2,149,308,903		$1,846,533.110		$1,543,010,863	
-Fee-for-service payments	$2,595,214,845	(1)	$2,300,217,404	(1)	$2,043,246,317	(1)	$1,758,560,905	(1)	$1,475,668,242	(1)
-Number of claims fee-for-service	79,936,919		76,208,983		73,702,865		70,769,091		65,370,640	
-Average cost per claim fee-for-service	$32.47		$30.18		$27.72		$24.85		$22.57	
-Average number of claims per insured resident	8.82		8.53		8.36		8.15		7.61	
-Payment Distribution										
.Service-All Payments	$	%	$	%	$	%	$	%	$	%
Medical(2)	2,504,396,943	91.9	2,217,717,003	91.8	1,970,217,230	91.7	1,693,886,352	91.7	1,420,335,715	92.0
Dental	8,678,942	0.3	8,497,034	0.4	7,944,871	0.4	6,583,262	0.4	5,854,626	0.4
Optometric	48,573,643	1.8	41,946,905	1.7	36,591,929	1.7	30,409,300	1.6	25,054,826	1.6
Chiropractic	59,926,448	2.2	53,981,375	2.2	47,846,621	2.2	41,642,627	2.3	36,878,971	2.4
Osteopathic	327,117	0.0	347,659	0.0	387,054	0.0	384,383	0.0	402,627	0.0
Chiropody	5,201,246	0.2	4,899,987	0.2	4,531,385	0.2	4,302,227	0.2	3,748,979	0.2
Physiotherapy	17,336,155	0.6	15,788,971	0.7	13,979,780	0.7	12,234,228	0.7	10,105,892	0.7
Out of province hospital services	79,259,229	2.9	73,213,815	3.0	67,810,033	3.2	57,090,731	3.1	40,629,227	2.6
.Service Mode Based on Fee-For-Service Payments	Phys/ Pract.	Subs.	Phys/ Pract.	Subs.	Phys/ Pract.	Subs.	Phys/ Pract.	Subs.	Phys/ Pract.	Subs.
	%	%	%	%	%	%	%	%	%	%
Medical	93.3	6.7	92.2	7.8	91.3	8.7	90.6	9.4	89.9	10.1
Dental	93.7	6.3	98.7	1.3	98.6	1.4	98.4	1.6	98.1	1.9
Optometric	98.1	1.9	97.8	2.2	97.3	2.7	96.8	3.2	96.5	3.5
Chiropractic	98.5	1.5	98.2	1.8	98.1	1.9	98.1	1.9	98.2	1.8
Osteopathic	94.7	5.3	95.6	4.4	97.0	3.0	97.2	2.8	96.4	3.6
Chiropody	94.7	5.3	94.3	5.7	93.8	6.2	92.3	7.7	89.8	10.2
Physiotherapy	100.0	-	100.0	-	100.0	-	100.0	-	100.0	-
Overall	93.6	6.4	92.5	7.5	91.7	8.3	91.0	9.0	90.3	9.7

(1) Includes manual activity, adjustments and net recoveries.
(2) Includes payments to health centres, T.B. sanatoria, V.D. clinics and physicians' salaries.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1981/82 TO 1985/86(cont'd)

	Fiscal 1985/86		Fiscal 1984/85		Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82	
3.Claim Payments-Month of Payment	$	%	$	%	$	%	$	%	$	%
.Category Fee-For-Service Payments	2,595,214,845		2,300,217,404		2,043,246,317		1,758,560,905		1,475,668,242	
Group	1,358,114,832	52.3	1,222,635,385	53.2	1,097,634,546	53.7	970,586,398	55.2	839,140,268	56.9
Full pay	331,670,852	12.8	286,571,590	12.5	251,447,878	12.3	229,958,492	13.1	195,871,342	13.3
Partially assisted	748,983	0.0	658,944	0.0	518,277	0.0	373,318	0.0	287,543	0.0
Fully assisted	188,425,278	7.3	168,626,109	7.3	147,958,348	7.2	103,405,089	5.9	73,442,470	5.0
65 and older	555,220,340	21.4	478,457,039	20.8	419,066,312	20.5	350,590,925	19.9	285,020,828	19.3
D.V.A.	13,937,479	0.5	12,703,609	0.6	11,003,672	0.5	9,176,681	0.5	7,376,014	0.5
Municipal/provincial welfare	147,097,081	5.7	130,564,728	5.7	115,617,284	5.7	94,470,002	5.4	74,529,777	5.1
.District Office-All Payments	2,723,699,723		2,416,392,749		2,149,308,903		1,846,533,110		1,543,010,863	
Hamilton	401,992,293	14.8	358,940,942	14.9	322,008,146	15.0	278,650,954	15.1	238,762,035	15.5
Kingston	96,711,208	3.6	84,810,957	3.5	75,285,584	3.5	65,950,963	3.6	56,898,637	3.7
London	327,073,170	12.0	290,794,928	12.0	258,300,766	12.0	224,288,150	12.1	188,265,985	12.2
Mississauga	413,293,227	15.2	368,374,180	15.2	322,325,616	15.0	276,232,676	15.0	229,419,253	14.9
Oshawa	362,036,484	13.3	310,756,085	12.9	275,955,879	12.8	234,809,649	12.7	197,953,964	12.8
Ottawa	245,614,014	9.0	218,711,314	9.1	192,203,625	8.9	162,977,301	8.8	137,546,377	8.9
Sudbury	122,910,497	4.5	108,729,515	4.5	97,938,049	4.6	85,835,983	4.6	71,955,743	4.7
Thunder Bay	51,385,929	1.9	45,398,797	1.9	40,618,003	1.9	35,478,984	1.9	28,863,014	1.9
Toronto(1)	623,423,672	22.9	556,662,216	23.0	496,863,202	23.1	425,217,719	23.0	352,716,628	22.9
Out of province hospital services	79,259,229	2.9	73,213,815	3.0	67,810,033	3.2	57,090,731	3.1	40,629,227	2.6

(1) Includes payments to health centres, T.B. sanatoria, V.D. clinics and physicians' salaries.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1981/82 TO 1985/86(cont'd)

	Fiscal 1985/86		Fiscal 1984/85		Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82	
3.Claim Payments-Month of Payment	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments
-Average Per Capita Cost	$	$	$	$	$	$	$	$	$	$
.Service										
Medical	270.87	276.30	243.33	248.14	219.15	223.49	191.63	195.19	162.19	165.31
Dental	0.96	0.96	0.95	0.95	0.90	0.90	0.76	0.76	0.68	0.68
Optometric	5.36	5.36	4.69	4.69	4.15	4.15	3.50	3.50	2.92	2.92
Chiropractic	6.61	6.61	6.04	6.04	5.43	5.43	4.80	4.80	4.29	4.29
Osteopathic	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.05	0.05
Chiropody	0.57	0.57	0.55	0.55	0.51	0.51	0.50	0.50	0.44	0.44
Physiotherapy	1.91	1.91	1.77	1.77	1.59	1.59	1.41	1.41	1.18	1.18
Out of province hospital services	-	8.75	-	8.19	-	7.69	-	6.58	-	4.73
Overall	286.32	300.50	257.37	270.37	231.77	243.80	202.64	212.78	171.75	179.60
.Category										
Group	256.72		232.67		211.60		183.88		155.42	
Full pay	327.96		286.20		248.81		228.43		196.20	
Partially assisted	62.42		65.24		61.70		47.86		54.25	
Fully assisted	269.45		245.56		221.06		191.35		164.78	
65 and older	369.92		335.94		307.86		269.81		230.64	
D.V.A.	301.68		268.58		249.52		221.12		186.74	
Municipal/provincial welfare	291.86		254.56		216.11		187.51		159.22	
Overall	286.32		257.37		231.77		202.64		171.75	
-Average Cost Per Claim										
.Service										
Medical	33.12		30.79		28.22		25.24		22.95	
Dental	201.54		189.63		174.57		166.96		157.73	
Optometric	29.84		27.29		25.39		22.58		18.30	
Chiropractic	18.58		17.21		16.61		15.58		14.75	
Osteopathic	14.00		13.70		12.16		12.65		11.58	
Chiropody	9.78		9.43		8.07		8.23		7.98	
Physiotherapy	47.49		52.08		50.66		45.61		41.61	
Overall	32.47		30.18		27.72		24.85		22.57	
.District Office										
Hamilton	31.00		29.06		26.65		23.72		21.69	
Kingston	31.60		29.25		27.05		24.23		22.32	
London	32.40		30.13		27.48		24.41		22.25	
Mississauga	29.29		26.64		24.96		22.66		20.69	
Oshawa	29.72		27.42		25.35		22.67		20.78	
Ottawa	34.54		32.80		29.49		26.46		24.17	
Sudbury	31.43		29.15		26.31		23.76		21.38	
Thunder Bay	32.47		29.51		27.48		24.85		21.94	
Toronto	38.50		36.15		32.94		29.50		26.39	
Overall	32.47		30.18		27.72		24.85		22.57	

4.Claim Payments-Month of Service:

The differential between month of payment and month of service data results from the lag between the date on which a service is rendered and date payment is made.

The trends in fee-for-service payments and per capita costs for the period 1981/82 to 1985/86 are as follows:

FEE-FOR-SERVICE PAYMENT AND PER CAPITA COST TRENDS

	Average		% Increase (Decrease) 1985/86		1984/85		1983/84		1982/83	
Service Type	Payment	PCC	Payment	PCC	Payment	PCC	Payment	PCC	Payment	PCC
Medical	14.9	13.4	13.0	11.4	12.7	11.2	15.1	13.3	18.9	17.7
Dental	9.7	8.3	0.1	(1.0)	6.9	5.5	19.4	18.2	13.2	11.6
Optometric	17.8	16.2	14.8	13.2	15.5	14.1	19.3	17.4	21.5	20.2
Chiropractic	12.6	11.2	10.4	9.0	13.1	11.5	14.3	12.6	12.7	11.5
Osteopathic	(5.8)	(5.4)	(6.4)	-	(11.6)	-	1.2	-	(5.8)	(20.0)
Chiropody	8.0	6.7	5.4	3.6	8.2	5.8	5.6	4.0	12.9	13.6
Physiotherapy	16.3	14.9	16.6	15.3	11.8	9.9	13.5	11.8	23.6	23.1
Overall	14.9	13.4	12.9	11.4	12.8	11.2	15.1	13.3	18.8	17.6

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1981/82 TO 1985/86(cont'd)

	Fiscal 1985/86		Fiscal 1984/85		Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82	
4.Claim Payments-Month of Service Fee-For-Service	$	%	$	%	$	%	$	%	$	%
Payments	2,625,717,258		2,324,849,674		2,061,885,109		1,790,922,674		1,507,718,781	
-Payment Distribution										
.Service										
Medical	2,483,951,542	94.6	2,197,987,258	94.5	1,949,655,192	94.6	1,693,941,219	94.6	1,424,625,488	94.5
Dental	8,585,469	0.3	8,576,602	0.4	8,024,222	0.4	6,717,494	0.4	5,929,452	0.4
Optometric	49,034,582	1.9	42,697,771	1.8	36,954,972	1.8	30,976,461	1.7	25,491,163	1.7
Chiropractic	60,146,321	2.3	54,461,784	2.3	48,133,020	2.3	42,107,578	2.4	37,350,394	2.5
Osteopathic	319,806	0.0	341,662	0.0	386,437	0.0	381,932	0.0	405,613	0.0
Chiropody	5,192,971	0.2	4,928,093	0.2	4,553,197	0.2	4,310,509	0.2	3,818,804	0.3
Physiotherapy	18,486,567	0.7	15,856,504	0.7	14,178,069	0.7	12,487,481	0.7	10,097,867	0.7
.Category										
Group	1,375,038,941	52.4	1,233,311,882	53.0	1,109,574,655	53.8	984,394,651	55.0	856,429,283	56.8
Full pay	335,482,288	12.8	292,019,198	12.6	249,868,672	12.1	232,583,630	13.0	200,167,944	13.3
Partially assisted	747,270	0.0	673,820	0.0	520,912	0.0	392,816	0.0	292,922	0.0
Fully assisted	189,806,090	7.2	170,138,895	7.3	150,479,976	7.3	107,977,874	6.0	75,659,109	5.0
65 and older	562,199,220	21.4	483,988,067	20.8	423,671,445	20.5	359,115,089	20.1	291,333,783	19.3
D.V.A.	14,013,128	0.5	12,837,335	0.6	11,169,248	0.5	9,360,141	0.5	7,590,691	0.5
Municipal/provincial welfare	148,430,321	5.7	131,880,477	5.7	116,600,201	5.7	97,098,473	5.4	76,245,049	5.1
.District Office										
Hamilton	406,017,465	15.5	362,895,040	15.6	323,176,974	15.7	283,951,224	15.9	241,923,738	16.0
Kingston	97,523,794	3.7	86,038,441	3.7	75,700,305	3.7	67,076,818	3.7	57,789,229	3.8
London	329,661,941	12.6	293,768,791	12.6	261,054,151	12.7	227,880,808	12.7	191,735,107	12.7
Mississauga	417,360,692	15.9	368,760,497	15.9	326,685,023	15.8	281,222,862	15.7	234,467,457	15.6
Oshawa	363,149,904	13.8	315,154,829	13.6	277,175,098	13.4	239,848,874	13.4	201,806,858	13.4
Ottawa	247,875,318	9.4	219,893,459	9.5	193,804,730	9.4	166,658,110	9.3	140,072,260	9.3
Sudbury	124,152,422	4.7	110,040,942	4.7	98,019,214	4.8	87,380,603	4.9	73,597,066	4.9
Thunder Bay	52,387,231	2.0	45,848,196	2.0	40,960,733	2.0	35,396,412	2.0	30,111,443	2.0
Toronto	587,588,491	22.4	522,449,479	22.5	465,308,881	22.6	401,506,963	22.4	336,215,623	22.3

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1981/82 TO 1985/86(cont'd)

	Fiscal 1985/86	Fiscal 1984/85	Fiscal 1983/84	Fiscal 1982/83	Fiscal 1981/82
4.Claim Payments-Month of Service					
Fee-For-Service					
-Average Per Capita Cost	$	$	$	$	$
.Service					
Medical	274.05	245.93	221.15	195.20	165.81
Dental	0.95	0.96	0.91	0.77	0.69
Optometric	5.41	4.78	4.19	3.57	2.97
Chiropractic	6.64	6.09	5.46	4.85	4.35
Osteopathic	0.04	0.04	0.04	0.04	0.05
Chiropody	0.57	0.55	0.52	0.50	0.44
Physiotherapy	2.04	1.77	1.61	1.44	1.17
Overall	289.70	260.12	233.88	206.37	175.48
.Category					
Group	259.92	234.70	213.90	186.49	158.62
Full pay	331.73	291.64	247.25	231.04	200.51
Partially assisted	62.27	66.71	62.01	50.36	55.27
Fully assisted	271.42	247.76	224.83	199.81	169.75
65 and older	374.57	339.83	311.25	276.37	235.74
D.V.A.	303.31	271.40	253.27	225.55	192.17
Municipal/provincial welfare	294.50	257.13	217.94	192.73	162.88
Overall	289.69	260.13	233.88	206.37	175.48